

**Component Detail**

**Department of Education and Early Development**

**Component:** Foundation Program (141)

**RDU:** K-12 Support (53)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,086,638.4	0.0	1,096,249.6	1,096,249.6	1,096,249.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,086,638.4</b>	<b>0.0</b>	<b>1,096,249.6</b>	<b>1,096,249.6</b>	<b>1,096,249.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,052,483.0	0.0	1,060,444.2	1,063,108.6	1,063,108.6	0.0	0.0%
1043 Impact Aid	20,791.0	0.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
1066 Pub School	10,700.0	0.0	12,350.0	12,350.0	12,350.0	0.0	0.0%
1188 Fed Unrstr	2,664.4	0.0	2,664.4	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,052,483.0</b>	<b>0.0</b>	<b>1,060,444.2</b>	<b>1,063,108.6</b>	<b>1,063,108.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10,700.0</b>	<b>0.0</b>	<b>12,350.0</b>	<b>12,350.0</b>	<b>12,350.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>23,455.4</b>	<b>0.0</b>	<b>23,455.4</b>	<b>20,791.0</b>	<b>20,791.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Pupil Transportation (144)

**RDU:** K-12 Support (53)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	63,839.2	0.0	64,228.4	64,228.4	64,228.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>63,839.2</b>	<b>0.0</b>	<b>64,228.4</b>	<b>64,228.4</b>	<b>64,228.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	63,839.2	0.0	64,228.4	64,228.4	64,228.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>63,839.2</b>	<b>0.0</b>	<b>64,228.4</b>	<b>64,228.4</b>	<b>64,228.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** Boarding Home Grants (148)

**RDU:** K-12 Support (53)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,690.8	0.0	1,690.8	3,330.8	3,330.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,690.8</b>	<b>0.0</b>	<b>1,690.8</b>	<b>3,330.8</b>	<b>3,330.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,690.8	0.0	1,690.8	3,330.8	3,330.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,690.8</b>	<b>0.0</b>	<b>1,690.8</b>	<b>3,330.8</b>	<b>3,330.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Youth in Detention (150)

**RDU:** K-12 Support (53)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,100.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,100.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,100.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Special Schools (2735)

**RDU:** K-12 Support (53)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,303.0	0.0	3,318.4	3,318.4	3,318.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,303.0</b>	<b>0.0</b>	<b>3,318.4</b>	<b>3,318.4</b>	<b>3,318.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	3,303.0	0.0	3,318.4	3,318.4	3,318.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,303.0</b>	<b>0.0</b>	<b>3,318.4</b>	<b>3,318.4</b>	<b>3,318.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** Alaska Challenge Youth Academy (2837)

**RDU:** K-12 Support (53)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	5,826.8	0.0	6,008.6	5,826.8	5,826.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,826.8</b>	<b>0.0</b>	<b>6,008.6</b>	<b>5,826.8</b>	<b>5,826.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	5,826.8	0.0	6,008.6	5,826.8	5,826.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5,826.8</b>	<b>0.0</b>	<b>6,008.6</b>	<b>5,826.8</b>	<b>5,826.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Executive Administration (2736)

**RDU:** Education Support Services (400)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	597.4	-1.7	613.9	613.9	613.9	0.0	0.0%
72000 Travel	112.3	0.0	120.3	102.0	102.0	0.0	0.0%
73000 Services	94.7	0.0	107.8	107.8	107.8	0.0	0.0%
74000 Commodities	31.4	0.0	31.4	31.4	31.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>835.8</b>	<b>-1.7</b>	<b>873.4</b>	<b>855.1</b>	<b>855.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	813.4	-1.7	851.0	832.7	832.7	0.0	0.0%
1007 I/A Rcpts	22.4	0.0	22.4	22.4	22.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>813.4</b>	<b>-1.7</b>	<b>851.0</b>	<b>832.7</b>	<b>832.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>22.4</b>	<b>0.0</b>	<b>22.4</b>	<b>22.4</b>	<b>22.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	5	0	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Administrative Services (157)

**RDU:** Education Support Services (400)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	904.2	-1.7	1,009.9	1,009.9	1,009.9	0.0	0.0%
72000 Travel	5.4	0.0	5.4	5.4	5.4	0.0	0.0%
73000 Services	491.4	0.0	501.4	501.4	501.4	0.0	0.0%
74000 Commodities	12.0	0.0	20.8	20.8	20.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	-85.0	-85.0	0.0	0.0%
<b>Totals</b>	<b>1,413.0</b>	<b>-1.7</b>	<b>1,537.5</b>	<b>1,452.5</b>	<b>1,452.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	145.0	0.0	145.0	145.0	145.0	0.0	0.0%
1004 Gen Fund	643.0	-1.7	689.5	604.5	604.5	0.0	0.0%
1007 I/A Rcpts	625.0	0.0	703.0	703.0	703.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>643.0</b>	<b>-1.7</b>	<b>689.5</b>	<b>604.5</b>	<b>604.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>625.0</b>	<b>0.0</b>	<b>703.0</b>	<b>703.0</b>	<b>703.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>145.0</b>	<b>0.0</b>	<b>145.0</b>	<b>145.0</b>	<b>145.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	10	0	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**

**Department of Education and Early Development**

**Component:** Information Services (2148)

**RDU:** Education Support Services (400)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	657.9	-5.2	938.2	938.2	938.2	0.0	0.0%
72000 Travel	5.2	0.0	28.2	28.2	28.2	0.0	0.0%
73000 Services	18.7	0.0	143.7	143.7	143.7	0.0	0.0%
74000 Commodities	3.2	0.0	19.2	19.2	19.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	196.0	196.0	196.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>685.0</b>	<b>-5.2</b>	<b>1,325.3</b>	<b>1,325.3</b>	<b>1,325.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	256.9	-5.2	287.2	287.2	287.2	0.0	0.0%
1007 I/A Rcpts	428.1	0.0	1,038.1	1,038.1	1,038.1	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>256.9</b>	<b>-5.2</b>	<b>287.2</b>	<b>287.2</b>	<b>287.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>428.1</b>	<b>0.0</b>	<b>1,038.1</b>	<b>1,038.1</b>	<b>1,038.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	6	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** School Finance & Facilities (2737)

**RDU:** Education Support Services (400)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,384.5	-4.9	1,452.4	1,452.4	1,452.4	0.0	0.0%
72000 Travel	53.6	0.0	53.6	53.6	53.6	0.0	0.0%
73000 Services	898.2	200.0	898.2	898.2	898.2	0.0	0.0%
74000 Commodities	7.5	0.0	7.5	7.5	7.5	0.0	0.0%
75000 Capital Outlay	6.0	0.0	6.0	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,349.8</b>	<b>195.1</b>	<b>2,417.7</b>	<b>2,417.7</b>	<b>2,417.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,608.6	198.4	1,647.4	1,647.4	1,647.4	0.0	0.0%
1007 I/A Rcpts	741.2	-3.3	770.3	770.3	770.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,608.6</b>	<b>198.4</b>	<b>1,647.4</b>	<b>1,647.4</b>	<b>1,647.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>741.2</b>	<b>-3.3</b>	<b>770.3</b>	<b>770.3</b>	<b>770.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	13	0	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)

**RDU:** Teaching and Learning Support (56)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	6,232.2	-49.5	6,663.6	6,663.6	6,663.6	0.0	0.0%
72000 Travel	567.4	0.0	573.4	573.4	573.4	0.0	0.0%
73000 Services	20,135.0	0.0	20,201.0	20,201.0	20,201.0	0.0	0.0%
74000 Commodities	165.7	0.0	156.0	156.0	156.0	0.0	0.0%
75000 Capital Outlay	47.7	0.0	47.7	47.7	47.7	0.0	0.0%
77000 Grants, Benefits	179,539.2	0.0	149,589.4	160,089.4	160,089.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>206,687.2</b>	<b>-49.5</b>	<b>177,231.1</b>	<b>187,731.1</b>	<b>187,731.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	155,758.7	-8.4	155,750.3	175,750.3	175,750.3	0.0	0.0%
1003 G/F Match	231.6	0.0	245.1	245.1	245.1	0.0	0.0%
1004 Gen Fund	9,168.6	-41.1	9,682.2	10,142.2	10,142.2	0.0	0.0%
1007 I/A Rcpts	307.5	0.0	307.5	347.5	347.5	0.0	0.0%
1037 GF/MH	339.8	0.0	489.8	377.8	377.8	0.0	0.0%
1092 MHTAAR	212.0	0.0	100.0	212.0	212.0	0.0	0.0%
1108 Stat Desig	252.8	0.0	252.8	252.8	252.8	0.0	0.0%
1151 VoTech Ed	416.2	0.0	403.4	403.4	403.4	0.0	0.0%
1212 Fed ARRA	40,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>9,740.0</b>	<b>-41.1</b>	<b>10,417.1</b>	<b>10,765.1</b>	<b>10,765.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>416.2</b>	<b>0.0</b>	<b>403.4</b>	<b>403.4</b>	<b>403.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>772.3</b>	<b>0.0</b>	<b>660.3</b>	<b>812.3</b>	<b>812.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>195,758.7</b>	<b>-8.4</b>	<b>165,750.3</b>	<b>175,750.3</b>	<b>175,750.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	70	0	70	70	70	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** State System of Support (2977)

**RDU:** Teaching and Learning Support (56)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	720.1	0.0	794.4	794.4	794.4	0.0	0.0%
72000 Travel	40.0	0.0	40.0	40.0	40.0	0.0	0.0%
73000 Services	854.2	0.0	1,217.2	1,217.2	1,217.2	0.0	0.0%
74000 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,624.3</b>	<b>0.0</b>	<b>2,061.6</b>	<b>2,061.6</b>	<b>2,061.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	1,624.3	0.0	2,061.6	2,061.6	2,061.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,624.3</b>	<b>0.0</b>	<b>2,061.6</b>	<b>2,061.6</b>	<b>2,061.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	7	0	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** Statewide Mentoring Program (2819)

**RDU:** Teaching and Learning Support (56)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	4,500.0	0.0	4,500.0	3,150.0	3,150.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,500.0</b>	<b>0.0</b>	<b>4,500.0</b>	<b>3,150.0</b>	<b>3,150.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	3,900.0	0.0	3,900.0	3,150.0	3,150.0	0.0	0.0%
1007 I/A Rcpts	600.0	0.0	600.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>3,900.0</b>	<b>0.0</b>	<b>3,900.0</b>	<b>3,150.0</b>	<b>3,150.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>600.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Teacher Certification (1240)

**RDU:** Teaching and Learning Support (56)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	396.7	-1.8	418.5	418.5	418.5	0.0	0.0%
72000 Travel	19.0	0.0	19.0	19.0	19.0	0.0	0.0%
73000 Services	277.8	0.0	277.8	277.8	277.8	0.0	0.0%
74000 Commodities	10.0	0.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	15.1	0.0	15.1	15.1	15.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>718.6</b>	<b>-1.8</b>	<b>740.4</b>	<b>740.4</b>	<b>740.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	9.0	-0.1	9.5	9.5	9.5	0.0	0.0%
1005 GF/Prgm	693.2	-1.7	714.5	714.5	714.5	0.0	0.0%
1007 I/A Rcpts	16.4	0.0	16.4	16.4	16.4	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>9.0</b>	<b>-0.1</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>693.2</b>	<b>-1.7</b>	<b>714.5</b>	<b>714.5</b>	<b>714.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>16.4</b>	<b>0.0</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	5	0	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Child Nutrition (1955)

**RDU:** Teaching and Learning Support (56)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	687.5	-3.5	734.5	734.5	734.5	0.0	0.0%
72000 Travel	44.7	0.0	44.7	44.7	44.7	0.0	0.0%
73000 Services	532.6	0.0	723.1	723.1	723.1	0.0	0.0%
74000 Commodities	15.0	0.0	15.0	15.0	15.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	34,343.4	0.0	49,130.9	49,130.9	49,130.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>35,623.2</b>	<b>-3.5</b>	<b>50,648.2</b>	<b>50,648.2</b>	<b>50,648.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	35,161.6	-2.3	50,187.5	50,187.5	50,187.5	0.0	0.0%
1003 G/F Match	62.3	-0.7	64.7	64.7	64.7	0.0	0.0%
1004 Gen Fund	28.2	0.0	29.9	29.9	29.9	0.0	0.0%
1014 Donat Comm	358.6	-0.5	366.1	366.1	366.1	0.0	0.0%
1212 Fed ARRA	12.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>90.5</b>	<b>-0.7</b>	<b>94.6</b>	<b>94.6</b>	<b>94.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>35,532.7</b>	<b>-2.8</b>	<b>50,553.6</b>	<b>50,553.6</b>	<b>50,553.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	9	0	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Early Learning Coordination (2912)

**RDU:** Teaching and Learning Support (56)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	289.5	0.0	314.2	314.2	314.2	0.0	0.0%
72000 Travel	25.0	0.0	25.0	25.0	25.0	0.0	0.0%
73000 Services	227.0	0.0	218.7	218.7	218.7	0.0	0.0%
74000 Commodities	13.0	0.0	13.0	13.0	13.0	0.0	0.0%
75000 Capital Outlay	5.0	0.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	8,285.8	0.0	9,905.8	9,805.8	9,805.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
<b>Totals</b>	<b>8,845.3</b>	<b>0.0</b>	<b>10,481.7</b>	<b>10,681.7</b>	<b>10,681.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	260.6	0.0	267.1	267.1	267.1	0.0	0.0%
1004 Gen Fund	8,584.7	0.0	10,214.6	10,414.6	10,414.6	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>8,584.7</b>	<b>0.0</b>	<b>10,214.6</b>	<b>10,414.6</b>	<b>10,414.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>260.6</b>	<b>0.0</b>	<b>267.1</b>	<b>267.1</b>	<b>267.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	0	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**

**Department of Education and Early Development**

**Component:** Professional Teaching Practices Commission (190)

**RDU:** Commissions and Boards (61)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	203.1	0.0	217.6	217.6	217.6	0.0	0.0%
72000 Travel	16.7	0.0	16.7	16.7	16.7	0.0	0.0%
73000 Services	59.9	0.0	53.0	53.0	53.0	0.0	0.0%
74000 Commodities	2.6	0.0	2.6	2.6	2.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>282.3</b>	<b>0.0</b>	<b>289.9</b>	<b>289.9</b>	<b>289.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	282.3	0.0	289.9	289.9	289.9	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>282.3</b>	<b>0.0</b>	<b>289.9</b>	<b>289.9</b>	<b>289.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	2	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Alaska State Council on the Arts (192)

**RDU:** Commissions and Boards (61)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	478.7	0.0	578.1	578.1	578.1	0.0	0.0%
72000 Travel	28.6	0.0	28.6	28.6	28.6	0.0	0.0%
73000 Services	390.1	0.0	309.1	309.1	309.1	0.0	0.0%
74000 Commodities	18.0	0.0	18.0	18.0	18.0	0.0	0.0%
75000 Capital Outlay	10.0	0.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	766.4	0.0	766.4	853.9	853.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,691.8</b>	<b>0.0</b>	<b>1,710.2</b>	<b>1,797.7</b>	<b>1,797.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	778.1	0.0	786.7	786.7	786.7	0.0	0.0%
1003 G/F Match	671.6	0.0	680.7	768.2	768.2	0.0	0.0%
1004 Gen Fund	21.2	0.0	21.9	21.9	21.9	0.0	0.0%
1005 GF/Prgm	10.9	0.0	10.9	10.9	10.9	0.0	0.0%
1108 Stat Desig	180.0	0.0	180.0	180.0	180.0	0.0	0.0%
1145 AIPP Fund	30.0	0.0	30.0	30.0	30.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>692.8</b>	<b>0.0</b>	<b>702.6</b>	<b>790.1</b>	<b>790.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10.9</b>	<b>0.0</b>	<b>10.9</b>	<b>10.9</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>210.0</b>	<b>0.0</b>	<b>210.0</b>	<b>210.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>778.1</b>	<b>0.0</b>	<b>786.7</b>	<b>786.7</b>	<b>786.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	5	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** Mt. Edgecumbe Boarding School (1060)

**RDU:** Mt. Edgecumbe Boarding School (64)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	3,505.8	-2.5	3,997.9	3,997.9	3,997.9	0.0	0.0%
72000 Travel	665.0	0.0	703.3	703.3	703.3	0.0	0.0%
73000 Services	4,737.3	0.0	5,004.2	5,055.7	5,055.7	0.0	0.0%
74000 Commodities	414.8	0.0	438.4	438.4	438.4	0.0	0.0%
75000 Capital Outlay	16.5	0.0	27.0	27.0	27.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,339.4</b>	<b>-2.5</b>	<b>10,170.8</b>	<b>10,222.3</b>	<b>10,222.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	4,054.9	-2.5	4,112.7	4,164.2	4,164.2	0.0	0.0%
1005 GF/Prgm	57.4	0.0	57.4	57.4	57.4	0.0	0.0%
1007 I/A Rcpts	5,057.1	0.0	5,830.7	5,830.7	5,830.7	0.0	0.0%
1108 Stat Desig	170.0	0.0	170.0	170.0	170.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,054.9</b>	<b>-2.5</b>	<b>4,112.7</b>	<b>4,164.2</b>	<b>4,164.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>57.4</b>	<b>0.0</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>5,227.1</b>	<b>0.0</b>	<b>6,000.7</b>	<b>6,000.7</b>	<b>6,000.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	37	0	37	37	37	0	0.0%
Permanent Part Time	8	0	8	8	8	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** State Facilities Maintenance (2346)

**RDU:** State Facilities Maintenance (356)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	648.1	0.0	686.4	686.4	686.4	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	224.1	0.0	219.0	219.0	219.0	0.0	0.0%
74000 Commodities	244.3	0.0	244.3	244.3	244.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,116.5</b>	<b>0.0</b>	<b>1,149.7</b>	<b>1,149.7</b>	<b>1,149.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1007 I/A Rcpts	1,116.5	0.0	1,149.7	1,149.7	1,149.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,116.5</b>	<b>0.0</b>	<b>1,149.7</b>	<b>1,149.7</b>	<b>1,149.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	8	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**

**Department of Education and Early Development**

**Component:** EED State Facilities Rent (2422)

**RDU:** State Facilities Maintenance (356)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,141.8	0.0	2,141.8	2,141.8	2,141.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,141.8</b>	<b>0.0</b>	<b>2,141.8</b>	<b>2,141.8</b>	<b>2,141.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	2,115.8	0.0	2,115.8	2,115.8	2,115.8	0.0	0.0%
1007 I/A Rcpts	26.0	0.0	26.0	26.0	26.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,115.8</b>	<b>0.0</b>	<b>2,115.8</b>	<b>2,115.8</b>	<b>2,115.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>26.0</b>	<b>0.0</b>	<b>26.0</b>	<b>26.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Library Operations (208)

**RDU:** Alaska Library and Museums (386)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	2,991.6	-16.6	3,438.4	3,438.4	3,438.4	0.0	0.0%
72000 Travel	41.0	0.0	41.0	41.0	41.0	0.0	0.0%
73000 Services	773.3	0.0	2,202.3	2,202.3	2,202.3	0.0	0.0%
74000 Commodities	374.5	0.0	1,368.8	1,368.8	1,368.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,786.8	0.0	1,786.8	1,786.8	1,786.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,967.2</b>	<b>-16.6</b>	<b>8,837.3</b>	<b>8,837.3</b>	<b>8,837.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	1,045.5	0.0	1,045.5	1,045.5	1,045.5	0.0	0.0%
1004 Gen Fund	4,500.4	-16.6	4,666.2	4,666.2	4,666.2	0.0	0.0%
1005 GF/Prgm	63.0	0.0	63.0	63.0	63.0	0.0	0.0%
1007 I/A Rcpts	158.3	0.0	158.3	158.3	158.3	0.0	0.0%
1108 Stat Desig	200.0	0.0	910.0	910.0	910.0	0.0	0.0%
1212 Fed ARRA	0.0	0.0	1,994.3	1,994.3	1,994.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,500.4</b>	<b>-16.6</b>	<b>4,666.2</b>	<b>4,666.2</b>	<b>4,666.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>63.0</b>	<b>0.0</b>	<b>63.0</b>	<b>63.0</b>	<b>63.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>358.3</b>	<b>0.0</b>	<b>1,068.3</b>	<b>1,068.3</b>	<b>1,068.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,045.5</b>	<b>0.0</b>	<b>3,039.8</b>	<b>3,039.8</b>	<b>3,039.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	35	0	35	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	4	4	4	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Archives (977)

**RDU:** Alaska Library and Museums (386)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	945.8	-6.0	993.4	993.4	993.4	0.0	0.0%
72000 Travel	21.9	0.0	21.9	21.9	21.9	0.0	0.0%
73000 Services	131.8	0.0	131.8	131.8	131.8	0.0	0.0%
74000 Commodities	55.8	0.0	55.8	55.8	55.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,155.3</b>	<b>-6.0</b>	<b>1,202.9</b>	<b>1,202.9</b>	<b>1,202.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	40.0	0.0	40.0	40.0	40.0	0.0	0.0%
1004 Gen Fund	1,017.0	-5.3	1,059.2	1,059.2	1,059.2	0.0	0.0%
1007 I/A Rcpts	98.3	-0.7	103.7	103.7	103.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,017.0</b>	<b>-5.3</b>	<b>1,059.2</b>	<b>1,059.2</b>	<b>1,059.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>98.3</b>	<b>-0.7</b>	<b>103.7</b>	<b>103.7</b>	<b>103.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>40.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	10	0	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Museum Operations (210)

**RDU:** Alaska Library and Museums (386)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	1,375.1	-7.9	1,481.6	1,481.6	1,481.6	0.0	0.0%
72000 Travel	10.5	0.0	10.5	10.5	10.5	0.0	0.0%
73000 Services	393.6	0.0	365.6	365.6	365.6	0.0	0.0%
74000 Commodities	53.3	0.0	53.3	53.3	53.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	105.6	0.0	105.6	105.6	105.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,938.1</b>	<b>-7.9</b>	<b>2,016.6</b>	<b>2,016.6</b>	<b>2,016.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	60.0	0.0	60.0	60.0	60.0	0.0	0.0%
1004 Gen Fund	1,521.7	-7.8	1,597.4	1,597.4	1,597.4	0.0	0.0%
1005 GF/Prgm	356.4	-0.1	359.2	359.2	359.2	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,521.7</b>	<b>-7.8</b>	<b>1,597.4</b>	<b>1,597.4</b>	<b>1,597.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>356.4</b>	<b>-0.1</b>	<b>359.2</b>	<b>359.2</b>	<b>359.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>60.0</b>	<b>0.0</b>	<b>60.0</b>	<b>60.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	14	0	14	14	14	0	0.0%
Permanent Part Time	4	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



## Component Detail

### Department of Education and Early Development

**Component:** Program Administration & Operations (2738)

**RDU:** Alaska Postsecondary Education Commission (68)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	9,052.9	0.0	9,551.6	9,551.6	9,551.6	0.0	0.0%
72000 Travel	117.7	0.0	117.7	117.7	117.7	0.0	0.0%
73000 Services	4,289.3	0.0	5,137.3	5,137.3	5,137.3	0.0	0.0%
74000 Commodities	108.2	0.0	108.2	108.2	108.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	540.0	0.0	1,240.0	3,140.0	3,140.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,108.1</b>	<b>0.0</b>	<b>16,154.8</b>	<b>18,054.8</b>	<b>18,054.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts	802.5	0.0	1,917.0	1,917.0	1,917.0	0.0	0.0%
1004 Gen Fund	650.0	0.0	1,100.0	3,000.0	3,000.0	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	158.0	158.0	158.0	0.0	0.0%
1106 P-Sec Rcpt	12,555.6	0.0	12,879.8	12,879.8	12,879.8	0.0	0.0%
1108 Stat Desig	100.0	0.0	100.0	100.0	100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>650.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>12,655.6</b>	<b>0.0</b>	<b>13,137.8</b>	<b>13,137.8</b>	<b>13,137.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>802.5</b>	<b>0.0</b>	<b>1,917.0</b>	<b>1,917.0</b>	<b>1,917.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	98	0	97	97	97	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	4	0	4	4	4	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Alaska Performance Scholarships Awards (2990)

**RDU:** Alaska Postsecondary Education Commission (68)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	8,221.9	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>8,221.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b><u>Funding Sources:</u></b>						
1004 Gen Fund	0.0	0.0	8,221.9	0.0	0.0	0.0 0.0%
<b><u>Funding Totals:</u></b>						
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>8,221.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b><u>Positions:</u></b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

## Component Detail

### Department of Education and Early Development

**Component:** WWAMI Medical Education (953)

**RDU:** Alaska Postsecondary Education Commission (68)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,964.8	0.0	2,964.8	2,964.8	2,964.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,964.8</b>	<b>0.0</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	2,964.8	0.0	2,964.8	2,964.8	2,964.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,964.8</b>	<b>0.0</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Education and Early Development

**Component:** Alaska Performance Scholarships Awards (2990)

**RDU:** Alaska Performance Scholarships Awards (610)

	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund	0.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%