

**St. Mary's Complex Renovation Completion**

**FY2012 Request: \$105,954**  
**Reference No: 51761**

**AP/AL:** Allocation  
**Category:** Education  
**Location:** Saint Mary's  
**Impact House District:** Bering Straits (HD 39)  
**Estimated Project Dates:** 07/01/2011 - 06/30/2016  
**Appropriation:** Major Maintenance Grant Fund (AS 14.11.007)

**Project Type:** Renewal and Replacement  
**Recipient:** Saint Mary's School District  
**House District:** Bering Straits (HD 39)  
**Contact:** Elizabeth Nudelman  
**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

St. Mary's Complex Renovation Completion is #1 on the December 17, 2010 CIP Major Maintenance list. This aging 25,347 square foot facility was built in 1974. Renovation included design and implementation of the mechanical room re-piping, equipment replacement, and standardization of the design and components with other recently completed work. A new "T" hood diffuser assembly and modifications to the balancing dampers in the school's ventilation system were also installed. This work was removed from the original FY08 school renovation project and completed by the district at a later date. This request will provide reimbursement of funds expended by the school district to complete the renovation project.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$105,954						\$105,954
<b>Total:</b>	\$105,954	\$0	\$0	\$0	\$0	\$0	\$105,954

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$13,678, 618 - Ch. 30, SLA 2007 and Ch. 29, SLA 2008