

Valley Park Elementary School Roof Replacement

FY2012 Request: \$1,211,170
Reference No: 51764

AP/AL: Allocation
Category: Education
Location: Ketchikan
Impact House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2011 - 06/30/2016
Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Project Type: Renewal and Replacement
Recipient: Ketchikan School District
House District: Ketchikan (HD 1)
Contact: Elizabeth Nudelman
Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

The Valley Park Elementary School Roof Replacement is #2 on the December 17, 2010 CIP Major Maintenance list. This aging school was built in 1973 and received an addition in 2001. The proposed project will remove and replace the existing roof system on the 40,686 square foot school. The new roof system will include installation of ¾" plywood over the old ½" deck, a vapor retarder, and six inches of new tapered insulation with a ½" cover board to which a new flexible rubber roofing membrane will be adhered. All flashings, roof drains and appropriate accessories will be included with the install. This work was necessitated by persistent roof leaks that were unable to be fully repaired by maintenance staff.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,211,170						\$1,211,170
Total:	\$1,211,170	\$0	\$0	\$0	\$0	\$0	\$1,211,170

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding.