

Nome Elementary Boiler Replacement

FY2012 Request: \$545,838

Reference No: 51765

AP/AL: Allocation

Category: Education

Location: Nome

Impact House District: Bering Straits (HD 39)

Estimated Project Dates: 07/01/2011 - 06/30/2016

Project Type: Renewal and Replacement

Recipient: Nome City

House District: Bering Straits (HD 39)

Contact: Elizabeth Nudelman

Contact Phone: (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Nome Elementary Boiler Replacement is #3 on the December 17, 2010 CIP Major Maintenance list. This request will reimburse the school district for the costs associated with boiler replacement in the 61,605 square foot building, which was built in 1987. Two boilers were removed and replaced with three more efficient and smaller boilers. In addition, the water heaters were replaced with two hot water generators, which run off the new boilers. The building's direct digital control (DDC) system was modified to accommodate the new systems, and the current fuel oil piping was replaced with steel, as required by code. All of the replaced systems had exceeded their useful life, and were in jeopardy of failure.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$545,838						\$545,838
Total:	\$545,838	\$0	\$0	\$0	\$0	\$0	\$545,838

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding.