

Pelican High School Mechanical Upgrades

FY2012 Request: \$150,628
Reference No: 51766

AP/AL: Allocation
Category: Education
Location: Pelican

Project Type: Renewal and Replacement
Recipient: Pelican City
House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Pelican High School Mechanical Upgrades is #5 on the December 17, 2010 CIP Major Maintenance list. This 13,670 square foot school was built in 1976. The old heating and ventilation systems are in poor condition and do not provide adequate heat or fresh air to the school. This major renovation to the mechanical room will replace the boiler with two smaller units, allowing for greater efficiency and redundancy. As necessary, the floor and plumbing will be replaced; the air handler refurbished; and the heating coil replaced. In addition, the existing waste line will be demolished and replaced with arctic pipe.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$150,628						\$150,628
Total:	\$150,628	\$0	\$0	\$0	\$0	\$0	\$150,628

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding history.