Annette Island School District Phone System Replacement **FY2012 Request: $95,422**
Reference No: 51768

AP/AL: Allocation
Category: Education
Location: Annette Island
Impact House District: Cordova/Southeast Islands (HD 5)
Estimated Project Dates: 07/01/2011 - 06/30/2016
Project Type: Renewal and Replacement
Recipient: Annette Island School District
House District: Cordova/Southeast Islands (HD 5)
Contact: Elizabeth Nudelman
Contact Phone: (907)465-8679
Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:
Annette Island District Phone System Replacement is #6 on the December 17, 2010 CIP Major Maintenance list. This project will reimburse the school district for the costs associated with replacement of the antiquated district phone system. The old system exceeded its ability to provide adequate communications and separate, outside lines were necessary to serve all portions of the school. The new district-wide system utilizes voice over IP technology. Installation included 2 underground conduits for copper and fiber cable. The system provides service to all three buildings in the high school complex; including fax, alarm and control services.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	$95,422						$95,422
Total:	$95,422	$0	$0	$0	$0	$0	$95,422

☐ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
No prior funding.