

Kake District-wide Lighting Upgrades**FY2012 Request: \$59,215****Reference No: 51771**

AP/AL: Allocation
Category: Education
Location: Kake

Project Type: Renewal and Replacement
Recipient: Kake City
House District: Cordova/Southeast Islands (HD 5)

Impact House District: Cordova/Southeast Islands (HD 5)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Kake City Districtwide Lighting Upgrades is #8 on the December 17, 2010 CIP Major Maintenance list. A statutory change in 2010, expanded the scope of maintenance projects to include those that provide a cost savings to the school district. This project will provide lighting upgrades throughout the Kake City school district that will result in significant electrical cost savings. Existing fixtures will be replaced with more energy efficient T8- and LED- style light fixtures.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$59,215						\$59,215
Total:	\$59,215	\$0	\$0	\$0	\$0	\$0	\$59,215

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding.