

Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement **FY2012 Request: \$691,312**
Reference No: 51772

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Denali Borough School District
Location: Denali **House District:** Denali/University (HD 8)
Impact House District: Fairbanks Areawide (HD 7-11) **Contact:** Elizabeth Nudelman

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-8679
Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

The Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement is #9 on the December 17, 2010 CIP Major Maintenance list. The existing roof system was installed on the 15,966 square foot gymnasium and locker rooms in 1972 and has exceeded its useful life. This project includes asbestos abatement, and installation of a new vapor barrier and insulation system, that includes a flexible rubber roofing membrane.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$691,312						\$691,312
Total:	\$691,312	\$0	\$0	\$0	\$0	\$0	\$691,312

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding.