## **Brief Summary and Statement of Need:**

Pitka's Point K-8 School Renovation is #13 on the December 17, 2010 CIP Major Maintenance list. This 10,739 square foot school was built in 1980 and 1984. This project will replace systems that have exceeded their useful life, and adds systems that are required by current codes. Renovation will include installation of a fire sprinkler system and replacement of windows, doors, interior finishes, and the mechanical and electrical systems. In addition, the roofing system on the school and generator building will be replaced.

Funding:	FY2012	FY2013	<u>FY2014</u> F	Y2015	FY2016	FY2017	Total
Gen Fund	\$8,360,235						\$8,360,235
Total:	\$8,360,235	\$0	\$0	\$0	\$0	\$0	\$8,360,235
State Match Required ▼ One-Time Project 0% = Minimum State Match % Required			<ul> <li>Phased - new</li> <li>Amendment</li> </ul>		<ul><li>Phased - underw</li><li>Mental Health B</li></ul>	,	n-Going
Operating &	& Maintenance		roject Developm	ent <sup>.</sup>	Amour	$\frac{\mathrm{nt}}{\mathrm{O}}$	Staff

Operating & Maintenance Costs.		Amount	Stan	
	Project Development:	0	0	
	Ongoing Operating:	0	0	
	One-Time Startup:	0		
	Totals:	0	0	

## Additional Information / Prior Funding History:

No prior funding.