

Department Totals - Operating Budget
Department of Fish and Game

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
Department Totals	161,819.5	193,345.7	193,546.7	193,546.7	197,120.1	197,320.1	200.0	0.1%
Funding Sources:								
1002 Fed Rcpts	48,496.5	62,085.8	62,089.1	62,089.1	62,599.7	62,199.7	-400.0	-0.6%
1003 G/F Match	422.6	421.9	421.9	421.9	448.5	448.5	0.0	0.0%
1004 Gen Fund	56,489.4	64,802.1	64,917.0	64,917.0	69,758.4	69,908.4	150.0	0.2%
1005 GF/Prgm	15.1	2,625.2	2,625.2	2,625.2	2,331.5	2,381.5	50.0	2.1%
1007 I/A Rcpts	11,282.8	15,074.5	15,080.2	15,080.2	14,981.5	14,981.5	0.0	0.0%
1018 EVOSS	1,664.5	4,149.2	4,165.2	4,165.2	4,204.8	4,204.8	0.0	0.0%
1024 Fish/Game	23,425.9	24,305.5	24,306.2	24,306.2	23,013.1	23,013.1	0.0	0.0%
1036 Cm Fish Ln	1,326.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	77.0	123.5	123.5	123.5	123.5	123.5	0.0	0.0%
1061 CIP Rcpts	5,333.1	6,209.5	6,210.9	6,210.9	6,409.0	6,409.0	0.0	0.0%
1108 Stat Desig	4,523.3	7,496.7	7,497.7	7,497.7	7,160.4	7,160.4	0.0	0.0%
1109 Test Fish	1,172.4	1,596.9	1,596.9	1,596.9	1,505.6	1,905.6	400.0	26.6%
1156 Rcpt Svcs	365.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1194 F&G Nonded	1,534.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1199 SFEntAcct	500.0	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts	5,096.6	3,904.9	3,962.9	3,962.9	4,084.1	4,084.1	0.0	0.0%
1212 Fed ARRA	94.1	50.0	50.0	50.0	0.0	0.0	0.0	0.0%
Totals:								
Unrestricted General (UGF)	56,912.0	65,224.0	65,338.9	65,338.9	70,206.9	70,356.9	150.0	0.2%
Designated General (DGF)	9,510.3	8,127.0	8,185.0	8,185.0	7,921.2	8,371.2	450.0	5.7%
Other Funds	46,806.6	57,858.9	57,883.7	57,883.7	56,392.3	56,392.3	0.0	0.0%
Federal Funds	48,590.6	62,135.8	62,139.1	62,139.1	62,599.7	62,199.7	-400.0	-0.6%