

Statewide Facility Deferred Maintenance Projects

FY2012 Request: \$1,400,000

Reference No: 45482

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Kevin Brooks

Estimated Project Dates: 07/01/2011 - 06/30/2016

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Brief Summary and Statement of Need:

This is an appropriation for Alaska Department of Fish and Game deferred maintenance projects and the details are described in the allocations. This project contributes to the department's mission by providing the department the means to complete deferred maintenance on its facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,400,000						\$1,400,000
Total:	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$2 million in SLA10, Chapter 43 and \$1.9 million in SLA08, Chapter 29. In FY12, two priorities are on the department's deferred maintenance list: Cordova Dock/Uplands and Fairbanks Regional Office. Priorities given are generally followed, but may change due to higher emerging needs that arise throughout the year.

Project Description/Justification:

The appropriation will be allocated as follows:

Allocation	Location	Amount
Cordova Dock/Uplands Improvements and Upgrades	Cordova	\$650,000
Fairbanks Regional Office Repairs/Upgrades	Fairbanks	\$750,000
Total		\$1,400,000