

Cordova Dock and Uplands Improvements

FY2012 Request: \$650,000
Reference No: 41922

AP/AL: Allocation
Category: Transportation
Location: Cordova

Project Type: Deferred Maintenance
House District: Cordova/Southeast Islands (HD 5)

Impact House District: Cordova/Southeast Islands (HD 5) **Contact:** Kevin Brooks

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5999

Appropriation: Statewide Facility Deferred Maintenance Projects

Brief Summary and Statement of Need:

This project will finalize the remaining deferred dock improvements at the Cordova Fish and Game dock compound. The dock float system is old and partially failing requiring replacement.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$650,000 | | | | | | \$650,000 |
| Total: | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

An appropriation in FY07 to DOTPF (Ch.82, SLA 2006, pg.85, ln.6) for \$400,000 was received and used for major redesign and replacement of the loading ramp and upland improvements. The department has worked closely with DOTPF on this project.

Project Description/Justification:

Fish and Game recently contracted for a new dock loading ramp and related uplands improvements at the Cordova dock compound. Plans and specifications were developed and the project was bid with these improvements included as additive alternates. However, due to limited funding repair/replacement of the existing float system was not included in the project.

This request would provide the funding necessary to complete the final float system replacement/upgrade purchase and installation.