

**Department Totals - Operating Budget**  
**Office of the Governor**

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
<b>Department Totals</b>	59,036.3	30,675.5	115,480.3	115,480.3	34,372.8	34,372.8	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts	125.6	189.9	191.4	191.4	195.0	195.0	0.0	0.0%
1004 Gen Fund	24,231.6	29,626.6	31,245.5	31,245.5	28,567.4	28,567.4	0.0	0.0%
1005 GF/Prgm	0.0	4.9	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	754.1	765.1	765.1	505.5	505.5	0.0	0.0%
1092 MHTAAR	0.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
1197 AK Cap Inc	3,917.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA	30,571.4	0.0	83,173.4	83,173.4	5,000.0	5,000.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	28,149.3	29,626.6	31,245.5	31,245.5	28,567.4	28,567.4	0.0	0.0%
Designated General (DGF)	0.0	4.9	4.9	4.9	4.9	4.9	0.0	0.0%
Other Funds	190.0	854.1	865.1	865.1	605.5	605.5	0.0	0.0%
Federal Funds	30,697.0	189.9	83,364.8	83,364.8	5,195.0	5,195.0	0.0	0.0%