

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Governor**

**Results Delivery Unit  
Component**

	FY2012 Governor Amended						FY2012 Enacted						FY2012 Enacted less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Commissions/Special Offices</b>																		
<b>Human Rights Commission</b>																		
	2,045.6	0.0	0.0	195.0	2,240.6	18	2,045.6	0.0	0.0	195.0	2,240.6	18	2,045.6	0.0	0.0	195.0	2,240.6	18
<b>Redistricting Board</b>																		
	1,393.6	0.0	0.0	0.0	1,393.6	4	1,393.6	0.0	0.0	0.0	1,393.6	4	1,393.6	0.0	0.0	0.0	1,393.6	4
<b>RDU Total:</b>																		
	<b>3,439.2</b>	<b>0.0</b>	<b>0.0</b>	<b>195.0</b>	<b>3,634.2</b>	<b>22</b>	<b>3,439.2</b>	<b>0.0</b>	<b>0.0</b>	<b>195.0</b>	<b>3,634.2</b>	<b>22</b>	<b>3,439.2</b>	<b>0.0</b>	<b>0.0</b>	<b>195.0</b>	<b>3,634.2</b>	<b>22</b>
<b>Executive Operations</b>																		
<b>Executive Office</b>																		
	11,561.1	4.9	0.0	0.0	11,566.0	77	11,584.8	4.9	0.0	0.0	11,589.7	77	11,584.8	4.9	0.0	0.0	11,589.7	77
<b>Governor's House</b>																		
	577.2	0.0	0.0	0.0	577.2	5	577.2	0.0	0.0	0.0	577.2	5	577.2	0.0	0.0	0.0	577.2	5
<b>Contingency Fund</b>																		
	800.0	0.0	0.0	0.0	800.0	0	800.0	0.0	0.0	0.0	800.0	0	800.0	0.0	0.0	0.0	800.0	0
<b>Lieutenant Governor</b>																		
	1,132.6	0.0	0.0	0.0	1,132.6	8	1,152.2	0.0	0.0	0.0	1,152.2	8	1,152.2	0.0	0.0	0.0	1,152.2	8
<b>ARRA 2009 Pass Through</b>																		
	0.0	0.0	0.0	5,000.0	5,000.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Domestic Violence and Sexual As</b>																		
	2,900.0	0.0	100.0	0.0	3,000.0	0	2,900.0	0.0	100.0	0.0	3,000.0	0	2,900.0	0.0	100.0	0.0	3,000.0	0
<b>RDU Total:</b>																		
	<b>16,970.9</b>	<b>4.9</b>	<b>100.0</b>	<b>5,000.0</b>	<b>22,075.8</b>	<b>90</b>	<b>17,014.2</b>	<b>4.9</b>	<b>100.0</b>	<b>0.0</b>	<b>17,119.1</b>	<b>90</b>	<b>17,014.2</b>	<b>4.9</b>	<b>100.0</b>	<b>0.0</b>	<b>17,119.1</b>	<b>90</b>
<b>Office of the Governor State Facilities Rent</b>																		
<b>Gov Office Facilities Rent</b>																		
	526.2	0.0	0.0	0.0	526.2	0	526.2	0.0	0.0	0.0	526.2	0	526.2	0.0	0.0	0.0	526.2	0
<b>Governor's Office Leasing</b>																		
	472.1	0.0	0.0	0.0	472.1	0	472.1	0.0	0.0	0.0	472.1	0	472.1	0.0	0.0	0.0	472.1	0
<b>RDU Total:</b>																		
	<b>998.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>998.3</b>	<b>0</b>	<b>998.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>998.3</b>	<b>0</b>	<b>998.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>998.3</b>	<b>0</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Office of Management &amp; Budget</b>																		
<b>Office of Management &amp; Budget</b>																		
2,590.9	0.0	0.0	0.0	2,590.9	18	2,590.9	0.0	0.0	0.0	2,590.9	18	2,590.9	0.0	0.0	0.0	2,590.9	18	
<b>RDU Total:</b>																		
<b>2,590.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,590.9</b>	<b>18</b>	<b>2,590.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,590.9</b>	<b>18</b>	<b>2,590.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,590.9</b>	<b>18</b>	
<b>Elections</b>																		
<b>Elections</b>																		
4,568.1	0.0	505.5	0.0	5,073.6	32	4,568.1	0.0	505.5	0.0	5,073.6	32	4,568.1	0.0	505.5	0.0	5,073.6	32	
<b>RDU Total:</b>																		
<b>4,568.1</b>	<b>0.0</b>	<b>505.5</b>	<b>0.0</b>	<b>5,073.6</b>	<b>32</b>	<b>4,568.1</b>	<b>0.0</b>	<b>505.5</b>	<b>0.0</b>	<b>5,073.6</b>	<b>32</b>	<b>4,568.1</b>	<b>0.0</b>	<b>505.5</b>	<b>0.0</b>	<b>5,073.6</b>	<b>32</b>	
<b>Dept Total:</b>																		
<b>28,567.4</b>	<b>4.9</b>	<b>605.5</b>	<b>5,195.0</b>	<b>34,372.8</b>	<b>162</b>	<b>28,610.7</b>	<b>4.9</b>	<b>605.5</b>	<b>195.0</b>	<b>29,416.1</b>	<b>162</b>	<b>28,610.7</b>	<b>4.9</b>	<b>605.5</b>	<b>195.0</b>	<b>29,416.1</b>	<b>162</b>	
<b>Permanent Full Time:</b>																162	162	162
<b>Permanent Part Time:</b>																0	0	0
<b>Non Permanent:</b>																27	27	27
<b>Total Positions:</b>																<b>189</b>	<b>189</b>	<b>189</b>