

**GF & Other Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Commissions/Special Offices</b>							
Human Rights Commission	1,982.0	0.0	2,045.6	2,045.6	2,045.6	0.0	0.0%
Redistricting Board	1,954.2	0.0	1,393.6	1,393.6	1,393.6	0.0	0.0%
<b>RDU Total:</b>	<b>3,936.2</b>	<b>0.0</b>	<b>3,439.2</b>	<b>3,439.2</b>	<b>3,439.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>							
Executive Office	11,149.5	0.0	11,566.0	11,589.7	11,589.7	0.0	0.0%
Governor's House	489.3	0.0	577.2	577.2	577.2	0.0	0.0%
Contingency Fund	800.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,177.9	0.0	1,132.6	1,152.2	1,152.2	0.0	0.0%
Domestic Violence and Sexual As	3,000.0	0.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,616.7</b>	<b>0.0</b>	<b>17,075.8</b>	<b>17,119.1</b>	<b>17,119.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>							
Gov Office Facilities Rent	526.2	0.0	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	472.1	0.0	472.1	472.1	472.1	0.0	0.0%
<b>RDU Total:</b>	<b>998.3</b>	<b>0.0</b>	<b>998.3</b>	<b>998.3</b>	<b>998.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>							
Office of Management & Budget	2,639.1	0.0	2,590.9	2,590.9	2,590.9	0.0	0.0%
<b>RDU Total:</b>	<b>2,639.1</b>	<b>0.0</b>	<b>2,590.9</b>	<b>2,590.9</b>	<b>2,590.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>							
Elections	7,925.2	0.0	5,073.6	5,073.6	5,073.6	0.0	0.0%
<b>RDU Total:</b>	<b>7,925.2</b>	<b>0.0</b>	<b>5,073.6</b>	<b>5,073.6</b>	<b>5,073.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>31,245.5</b>	<b>0.0</b>	<b>28,567.4</b>	<b>28,610.7</b>	<b>28,610.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>4.9</b>	<b>0.0</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>865.1</b>	<b>0.0</b>	<b>605.5</b>	<b>605.5</b>	<b>605.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>32,115.5</b>	<b>0.0</b>	<b>29,177.8</b>	<b>29,221.1</b>	<b>29,221.1</b>	<b>0.0</b>	<b>0.0%</b>