

**Reapprop to Gov for operating expenses for the Office of the Governor**      **FY2012 Request: \$0**  
**Reference No: 53903**

**AP/AL:** Appropriation      **Project Type:** Workforce Dev  
**Category:** General Government      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Linda Perez  
**Estimated Project Dates:** 06/30/2011 - 06/30/2012      **Contact Phone:** (907)465-3876

**Brief Summary and Statement of Need:**

The unexpended and unobligated general fund balances of the appropriations made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor, commissions/special offices -\$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office of the Governor, executive operations -\$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines 14 -15 (Office of the Governor, state facilities rent -\$998,300); sec. 1, ch. 41, SLA 2010, page 17, lines 19 -20 (Office of the Governor, office of management and budget \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections - \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the fiscal year ending June 3

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Additional Information / Prior Funding History:**