

State of Alaska FY2012 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the department.

Core Services

- Provide leases for state-owned and non-state-owned buildings.

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2012

No changes in results delivered.

Major RDU Accomplishments in 2010

No major accomplishments.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: linda.perez@alaska.gov

**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Gov Office	537.9	0.0	0.0	537.9	526.2	0.0	0.0	526.2	526.2	0.0	0.0	526.2
Facilities Rent												
Governor's	460.4	0.0	0.0	460.4	472.1	0.0	0.0	472.1	472.1	0.0	0.0	472.1
Office Leasing												
Totals	998.3	0.0	0.0	998.3	998.3	0.0	0.0	998.3	998.3	0.0	0.0	998.3

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	998.3	0.0	0.0	0.0	998.3
FY2012 Governor	998.3	0.0	0.0	0.0	998.3