

**Non-Pioneer Home Deferred Maintenance, Renovation,
Repair and Equipment**

FY2012 Request: \$3,086,339
Reference No: 31862

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-1870

Brief Summary and Statement of Need:

This request is for deferred maintenance and renovation projects for facilities maintained by the Department including health centers, youth facilities and behavioral health facilities statewide with a combined replacement value of \$343 million. Funds would be used for immediate and critical renewal, repair, replacement and equipment needs in state-owned facilities and selected leased facilities. This request does not include the deferred maintenance needs for the Pioneer Homes.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$86,339						\$86,339
G/F Match	\$386,542						\$386,542
Gen Fund	\$2,613,458						\$2,613,458
Total:	\$3,086,339	\$0	\$0	\$0	\$0	\$0	\$3,086,339

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
97% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA10 CH43 P2 L11 3,000 GF/20.0 Fed; SLA09 CH15 P15 L27 942.7GF/203.9 Fed; SLA08 750 GF/7.6 Fed; SLA07 750 GF/150 Fed; SLA06 1000.0 GF/100.0 Fed; SLA05 750.0 GF/200.0 Fed; SLA03 600.0 GF; SLA02 600.0 GF/800.0 Fed; SLA02 647.0 GF; SLA01 363.0 GF/352.0 Fed; SLA00 342.8 AHFC Div/58.7 Fed; SLA99 276.7 GF/100.0 AHFC Corp. Bonds/118.0 Fed; SLA98 750.0 AHFC Corp. Bonds/192.3 Fed; SLA97 750.0 GF/243.6 Fed; SLA96 898.3 GF; SLA95 1,240.0 GF/250.0 Fed; 4 SLA94 700.0GF/77.8 Fed

Project Description/Justification:

This project funds deferred maintenance and renovation at Department of Health and Social Services (DHSS) facilities statewide, including immediate and critical renewal, repair, replacement and equipment needs. Facilities include public health centers, youth facilities, and behavioral health facilities. This request does not include the deferred maintenance needs for the Pioneer Homes. In addition, the Department is responsible for a limited amount of special repairs and upgrades not covered by lease agreements at over 60 leased sites throughout the state. The Department's facilities have deferred maintenance needs resulting from heavy usage by staff and client groups. This request for funds will address these needs and maintain the State's investment in the department's facilities.

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Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.

Department's Mission: To promote and protect the health and well being of Alaskans. This project will increase the useful life of the Department's facilities. These facilities are used to provide health care services, juvenile detention services, behavioral health services, and children's services. Maintaining the Department's facilities is critical to carrying out the Department's mission.

End Result:

Alaskans live free from the negative impacts of alcohol and drug use. The physical health of Alaskans is optimized. The mental health of Alaskans is optimized. Alaskans have access to health care. Alaskans receive the long-term care they need. Vulnerable Alaskans have a safe living environment.

Project Title	Project Description	Cost	City
Alaska Psychiatric Institute	Ligatures, Replace Domestic Hot Water Piping, Uninterrupted Power Supply Testing Loan Bank, Window Coverage	\$ 423,015.00	Anchorage
Anchorage Public Health Laboratory	Entry Sidewalk Drainage, Security System Upgrade	\$ 119,848.00	Anchorage
Bethel Youth Facility	Cell Wall and Floor Repair. Fused Fitting Repairs, Light Fixture Replacement, Restroom Repair	\$ 104,202.00	Bethel
Dillingham Health Center	Replace Flooring	\$ 8,270.00	Dillingham
Johnson Youth Center	Repair Treatment Windows, Treatment Unit Exterior Painting	\$ 115,780.00	Juneau
Juneau Public Health Center	Increase Heat in Waiting Room	\$ 57,890.00	Juneau
Ketchikan Public Health Center	Health Center Sidewalk Repair, Heating and Ventilation and Air-conditioning Upgrade	\$ 297,723.00	Ketchikan
Ketchikan Youth Facility	Air-conditioning Units, Cover Recreation Area, Exterior Paint, Flag Pole and Base, New paint and Carpet, Resurface Recreation Area	\$ 780,898.00	Ketchikan
Mat-Su Youth Facility	Parking Lot Reseal	\$ 24,810.00	Anchorage
McLaughlin Youth Center	Asbestos Abatement, Boiler Room Roof, Closed Treatment	\$1,038,023.00	Anchorage

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	Unit Exterior Paint, Cottage Windows, Cottage Shower Repairs, Cottage Pipe Replacement, Cottage Roof Repairs, Cottage Shower Renovations, Gym Exterior Paint, Roof Drain Installation, Skylight Replacement, Replace Cold Room Compressors		
Sitka Public Health Center	Carpet and Vinyl, Interior Paint	\$ 115,780.00	Sitka
Statewide Deferred Maintenance, Renovation, Repair and Equipment		\$ 100.00	Statewide
TOTAL		\$3,086,339.00	