

Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment **FY2012 Request: \$4,000,000**
Reference No: 37934

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Arnold Liebelt
Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

This request is for deferred maintenance projects for Pioneer Homes statewide, including immediate and critical renewal, repair, replacement and equipment. The Department is responsible for operating and maintaining the six Pioneer Homes throughout the state. Locations are Anchorage, Fairbanks, Juneau, Ketchikan, Palmer, and Sitka.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

- CH43/SLA10/P12/L15 - \$4,000.0 GF
- CH15/SLA09/P16/L4 - \$800.0 GF
- CH30/SLA07/P95/L23 - \$1,200.0 AHFC Rec.
- CH82/SLA06/P73/L27 - \$2,000.0 GF
- CH3/SLA05/P57/L5 - \$1,550.0 GF
- CH159/SLA04/P27/L3 - \$750.0 AHFC Bonds
- CH82/SLA03/P29 and 103/L3 and 26 -\$1,000.0 GF and \$506.7 RCPT
- CH01/SSLA02/P3/L4 - \$600.0 GF
- CH01/SSLA02/P131/L3 - \$1,234.0 GF
- CH62/SLA01/P9/L16 - \$100.0 GF/MH and \$250.0 AHFC Rec.
- CH135/SLA00/P2/L17 - \$350.0 AHFC Rec.
- CH2/SLA99/P34/L31 - \$100.0 GF
- CH2/SLA99/P38/L15 - \$250.0 GF

Project Description/Justification:

This request is for deferred maintenance projects for Pioneer Homes statewide, including immediate and critical renewal, repair, replacement and equipment needs. The Department is responsible for operating and maintaining the six Pioneer Homes throughout the state. Locations are Ketchikan, Sitka, Juneau, Anchorage, Palmer, and Fairbanks. The homes all operate on a 24-hour basis, have a cumulative square footage of about 440,000 square feet, and have a combined replacement value of \$310,300,000. The Department has deferred maintenance needs resulting

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from heavy usage by staff and residents. Funds will address these needs and maintain the State's investment in these homes. The homes have a combined capacity of over 600 residents.

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.

Department's Mission: To promote and protect the health and well being of Alaskans. This project will increase the useful life of the Alaska Pioneer Homes. These homes house Alaska's seniors. Maintaining these homes is critical to carrying out the Department's mission.

End Result:

Alaskans live free from the negative impacts of alcohol and drug use. The physical health of Alaskans is optimized. The mental health of Alaskans is optimized. Alaskans have access to health care. Alaskans receive the long-term care they need. Vulnerable Alaskans have a safe living environment.

Project Title	Project Description	Cost	City
Alaska Veterans and Pioneers Home	Awning Installation, Chair/Hand Rail Replacement, Chiller Installation, Court Yard Surface Repair, Curb, Walk and Paving Repairs, Equipment Storage, Exterior Painting, Kitchen Make up Air, Window Sill Flashing	\$ 1,282,766.00	Palmer
Anchorage Pioneer Home	Elevator Replacement, Front Door Security System, Intercom Replacement, Bath Fixture Replacement, Roof Repair	\$ 879,640.00	Anchorage
Juneau Pioneer Home	Canopy Renewal and Upgrade, Fan Room Motor Consolidation, Fuel Tank Replacement, Heating Panel Installation, Replace Refrigeration Compressors, Sidewalk Replacement	\$ 803,844.00	Juneau
Ketchikan Pioneer Home	3rd Floor Renovation, Install Snow and Ice Shields, Replace Boiler Burners, Replace Fire Panel	\$ 1,033,750.00	Ketchikan
TOTAL		\$ 4,000,000.00	