

Bethel Youth Facility

FY2012 Request: \$104,202
Reference No: 45500

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Health/Human Services

Location: Bethel

House District: Bethel (HD 38)

Impact House District: Bethel (HD 38)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Bethel Youth Facility deferred maintenance.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$104,202						\$104,202
Total:	\$104,202	\$0	\$0	\$0	\$0	\$0	\$104,202

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Bethel Youth Facility - Cell Wall and Floor Repair	Repair walls and replace flooring inside the detention cells.	\$ 51,274.00
Bethel Youth Facility - Fused Fitting Repairs	Install clamp fittings on water and sewer lines.	\$ 24,810.00
Bethel Youth Facility - Light Fixture Replacement	Replace halide light fixtures.	\$ 11,578.00
Bethel Youth Facility - Restroom Repair	Replace public restroom marlite with fiberglass reinforced panel.	\$ 16,540.00
TOTAL		\$104,202.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.