

**Johnson Youth Center**

**FY2012 Request: \$115,780**

**Reference No: 45507**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Juneau (Juneau/Downtown/Douglas)

**House District:** Juneau/Downtown/Douglas (HD 3)

**Impact House District:** Juneau Areawide (HD 3-4)

**Contact:** Arnold Liebelt

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Johnson Youth Center deferred maintenance.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$115,780						\$115,780
<b>Total:</b>	<b>\$115,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,780</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Johnson Youth Center - Repair Treatment Windows	Repair water damage around windows in room 104 and 106.	\$ 16,540.00
Johnson Youth Center - Treatment Unit Exterior Painting	Repaint exterior of the treatment unit.	\$ 99,240.00
<b>TOTAL</b>		<b>\$115,780.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.