

Ketchikan Regional Youth Facility

FY2012 Request: \$780,898

Reference No: 45511

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Ketchikan Gateway Borough

House District: Ketchikan (HD 1)

Impact House District: Ketchikan (HD 1)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Ketchikan Youth Facility deferred maintenance.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$780,898						\$780,898
Total:	\$780,898	\$0	\$0	\$0	\$0	\$0	\$780,898

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Ketchikan Youth Facility - Air-conditioning Units	Install mechanical cooling system.	\$248,100.00
Ketchikan Youth Facility - Cover Recreation Area	Cover exterior recreation area and install lighting.	\$248,100.00
Ketchikan Youth Facility - Exterior Paint	Paint exposed exterior wood siding and fuel tank.	\$107,510.00
Ketchikan Youth Facility - Flag Pole and Base	Install flag pole.	\$ 15,000.00
Ketchikan Youth Facility - New Paint and Carpet	Repaint interior and install new carpet.	\$ 82,700.00
Ketchikan Youth Facility - Resurface Recreation Deck	Resurface recreation area concrete deck.	\$ 79,488.00
TOTAL		\$780,898.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.