

**McLaughlin Youth Center**

**FY2012 Request: \$1,038,023**

**Reference No: 45513**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Anchorage (University/Airport Heights)

**House District:** University/Airport Heights (HD 22)

**Impact House District:** Anchorage Areawide (HD 17-32)

**Contact:** Arnold Liebelt

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

McLaughlin Youth Center deferred maintenance.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$1,038,023						\$1,038,023
<b>Total:</b>	<b>\$1,038,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,038,023</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

McLaughlin Youth Center - Asbestos Abatement	Abate Asbestos containing materials.	\$ 27,291.00
McLaughlin Youth Center - Boiler Room Roof	Remove pavers and repair membrane as needed.	\$ 24,810.00
McLaughlin Youth Center - Closed Treatment Unit Exterior Paint	Paint the exterior on the Closed Treatment Unit.	\$ 29,772.00
McLaughlin Youth Center - Cottage 1 Windows	Replace 28 year old windows.	\$ 50,000.00
McLaughlin Youth Center - Cottage 5 Shower Repair	Replace stalls with new, non-corrosive stalls and modify layout of exhaust grills to increase circulation.	\$ 24,810.00
McLaughlin Youth Center - Cottage Pipe Replacement	Replace domestic and heating pipes in cottages 1 and 2.	\$ 132,320.00
McLaughlin Youth Center - Cottage Roof Repairs	Lower scuppers and install thaw wires to keep scuppers open, and repair roof as needed.	\$ 272,910.00

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McLaughlin Youth Center - Cottage Shower Renovations	Remodel cottages 1, 2 and 4 showers.	\$ 264,640.00
McLaughlin Youth Center - Gym Exterior Paint	Prepare and paint exterior of gym.	\$ 46,312.00
McLaughlin Youth Center - Roof Drain Installation	Install drains and leaders required for proper water removal.	\$ 41,350.00
McLaughlin Youth Center - Skylight Replacement	Replace skylights in building "B" and "C".	\$ 49,620.00
McLaughlin Youth Center - Cold Room Compressors	Replace compressors.	\$ 74,188.00
<b>TOTAL</b>		<b>\$1,038,023.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.