

Anchorage Pioneer Home

FY2012 Request: \$879,640

Reference No: 45517

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Anchorage (Downtown/Rogers Park)

House District: Downtown/Rogers Park (HD 23)

Impact House District: Anchorage Areawide (HD 17-32)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Anchorage Pioneer Home deferred maintenance.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$879,640 | | | | | | \$879,640 |
| Total: | \$879,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$879,640 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

| | | |
|---|--|----------------------|
| Anchorage Pioneer Home - Elevator Replacement | Replace elevator and upgrade controls. | \$ 645,060.00 |
| Anchorage Pioneer Home - Front Door and Security System | Replace doors and security system. | \$ 49,620.00 |
| Anchorage Pioneer Home - Intercom Replacement | Replace intercoms | \$ 124,050.00 |
| Anchorage Pioneer Home - Bath Fixture Replacement | Replace bathtub fixtures. | \$ 11,290.00 |
| Anchorage Pioneer Home - Roof Repair | Replace Ethylene Propylene Diene Monomer (EPDM). | \$ 49,620.00 |
| TOTAL | | \$ 879,640.00 |

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.

