

Juneau Pioneer Home

FY2012 Request: \$803,844

Reference No: 45519

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Juneau (Juneau/Downtown/Douglas)

House District: Juneau/Downtown/Douglas (HD 3)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Juneau Pioneer Home deferred maintenance.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$803,844						\$803,844
Total:	\$803,844	\$0	\$0	\$0	\$0	\$0	\$803,844

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Juneau Pioneer Home - Canopy Renewal & Upgrade	Replace entry canopy and install two additional canopies in the outdoor sitting areas.	\$ 14,886.00
Juneau Pioneer Home - Fan Room Motor Consolidation	Consolidate fan room motors to one brand and model	\$ 13,232.00
Juneau Pioneer Home - Fuel Tank Replacement	Replace 26 year old tank with new code compliant tank and fuel lines.	\$ 413,500.00
Juneau Pioneer Home - Heating Panel Installation	Install a radiant heat panel over bathtubs.	\$ 31,426.00
Juneau Pioneer Home - Replace Refrigeration Compressors	Replace refrigeration compressors.	\$ 248,100.00
Juneau Pioneer Home - Sidewalk Replacement	Repair the upper and lower parking lot perimeter sidewalks.	\$ 82,700.00
TOTAL		\$ 803,844.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building

integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.