

**Ketchikan Pioneer Home**

**FY2012 Request: \$1,033,750**

**Reference No: 45520**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Ketchikan Gateway Borough

**House District:** Ketchikan (HD 1)

**Impact House District:** Ketchikan (HD 1)

**Contact:** Arnold Liebelt

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Contact Phone:** (907)465-1870

**Appropriation:** Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Ketchikan Pioneer Home deferred maintenance.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,033,750						\$1,033,750
<b>Total:</b>	\$1,033,750	\$0	\$0	\$0	\$0	\$0	\$1,033,750

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Ketchikan Pioneer Home - 3rd Floor Renovation	Remodel dining, sitting and resident room to accommodate residents with dementia and specialized equipment.	\$ 827,000.00
Ketchikan Pioneer Home - Install Snow and Ice Shields	Install new ice shields.	\$ 24,810.00
Ketchikan Pioneer Home - Replace Boiler Burners	Replace original boiler burners with new efficient burners.	\$ 124,050.00
Ketchikan Pioneer Home - Replace Fire Panel	Install new fire alarm system.	\$ 57,890.00
<b>TOTAL</b>		<b>\$1,033,750.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.