

Alaska Veterans and Pioneers Home

FY2012 Request: \$1,282,766

Reference No: 45521

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Palmer (Greater Palmer)

House District: Greater Palmer (HD 13)

Impact House District: Matsu Areawide (HD 13-16)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Alaska Veterans and Pioneers Home deferred maintenance.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,282,766						\$1,282,766
Total:	\$1,282,766	\$0	\$0	\$0	\$0	\$0	\$1,282,766

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Alaska Veterans and Pioneers Home - Awning Installation	Install awning system on south side of building.	\$ 10,751.00
Alaska Veterans and Pioneers Home - Chair/Hand Rail Replacement	Replace wood chair railing with a durable Americans with Disabilities Act standard chair rail.	\$ 148,860.00
Alaska Veterans and Pioneers Home - Chiller Installation	Install a packaged chiller unit.	\$ 132,320.00
Alaska Veterans and Pioneers Home - Court Yard Surface Repair	Repair uneven court yard concrete surface.	\$ 49,620.00
Alaska Veterans and Pioneers Home - Curb, Walk and Paving Repairs	Rebuild curbs and walks, repair failing asphalt areas, seal and restripe asphalt.	\$ 124,050.00
Alaska Veterans and Pioneers Home - Equipment Storage	Replace equipment storage building.	\$ 82,700.00
Alaska Veterans and Pioneers Home - Exterior Painting	Replace existing T-111 siding with a sustainable stucco system to increase envelope efficiency.	\$ 537,550.00

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Alaska Veterans and Pioneers Home - Kitchen Make Up Air	Install a new unit that is sized correctly.	\$ 168,797.00
Alaska Veterans and Pioneers Home - Window Sill Flashing	Replace rotten sills and cover sills with a weather proof material.	\$ 28,118.00
TOTAL		\$1,282,766.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.