

**Statewide Deferred Maintenance, Renovation, Repair and Equipment**      **FY2012 Request: \$100**  
**Reference No: 45543**

**AP/AL:** Allocation      **Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Arnold Liebelt

**Estimated Project Dates:** 07/01/2011 - 06/30/2016      **Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Miscellaneous deferred maintenance.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$100						\$100
<b>Total:</b>	\$100	\$0	\$0	\$0	\$0	\$0	\$100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Statewide Deferred Maintenance, Renovation, Repair and Equipment	In the event that the Department is able to complete improvements for all the projects identified within the Deferred Maintenance appropriation, remaining funds would be used for additional priority projects in the Department's deferred maintenance prioritized inventory or projects that have emerging needs that may arise throughout the year	\$ 100.00
<b>TOTAL</b>		<b>\$ 100.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities

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given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.