

**Alaska Psychiatric Institute**

**FY2012 Request: \$423,015**

**Reference No: 51436**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Anchorage (University/Airport Heights)

**House District:** University/Airport Heights (HD 22)

**Impact House District:** Anchorage Areawide (HD 17-32)

**Contact:** Arnold Liebelt

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Alaska Psychiatric Institute deferred maintenance.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$423,015						\$423,015
<b>Total:</b>	<b>\$423,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,015</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Alaska Psychiatric Institute - Ligatures	Replace hanging hazards in patient bathrooms with anti-suicide materials made for psychiatric hospitals.	\$248,100.00
Alaska Psychiatric Institute - Replace Domestic Hot Water Piping	Reroute the hot water recirculation line properly back to heat exchanger.	\$ 34,325.00
Alaska Psychiatric Institute - Uninterrupted Power Supply Testing Load Bank	Install a load bank to allow testing for Joint Commission on Accreditation of Healthcare Organizations requirements.	\$ 57,890.00
Alaska Psychiatric Institute - Window Coverage	Apply window tint for privacy	\$ 82,700.00
<b>TOTAL</b>		<b>\$423,015.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities

given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.