

**Anchorage Public Health Laboratory**

**FY2012 Request: \$119,848**

**Reference No: 51499**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Anchorage (University/Airport Heights)

**House District:** University/Airport Heights (HD 22)

**Impact House District:** Anchorage Areawide (HD 17-32)

**Contact:** Arnold Liebelt

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Anchorage Public Health Laboratory deferred maintenance.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$119,848						\$119,848
<b>Total:</b>	<b>\$119,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,848</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Anchorage Public Health Laboratory - Entry Sidewalk Drainage	Install trench drain to remove standing water.	\$ 19,848.00
Anchorage Public Health Laboratory - Security System Upgrade	Upgrade security system.	\$100,000.00
<b>TOTAL</b>		<b>\$119,848.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.