

State of Alaska FY2012 Governor's Operating Budget

Department of Health and Social Services Adult Preventative Dental Medicaid Svcs Component Budget Summary

Component: Adult Preventative Dental Medicaid Svcs

Contribution to Department's Mission

Provide health care to Alaskans in need by enhancing the emergent dental services available to adults enrolled in Medicaid.

Core Services

- Preventive dental care
- Diagnostic examinations and radiographs
- Restorative dental services

Key Component Challenges

A key challenge for this component is a limited number of both dentists and available appointments for new Medicaid patients. While many dentists are enrolled as Medicaid providers, a much smaller number actually see (or submit claims for) Medicaid patients. The Department of Health and Social Services (DHSS) continues to collaborate with the Alaska Dental Society to encourage more participation of private dentists in the Medicaid program.

Significant Changes in Results to be Delivered in FY2012

Regulations that will permit Medicaid recipients to access two years worth of adult dental benefits, allowing a patient to receive both upper and lower dentures at the same time, have been adopted. These new regulations will allow an individual's annual service limit to be combined with the following year's service limit, which will allow delivery of services to span from the first year into the next, if necessary. Currently, procedures must be completed by the close of the fiscal period in order to be covered in full, any individual's remaining annual allowance lapses at the close of that fiscal year.

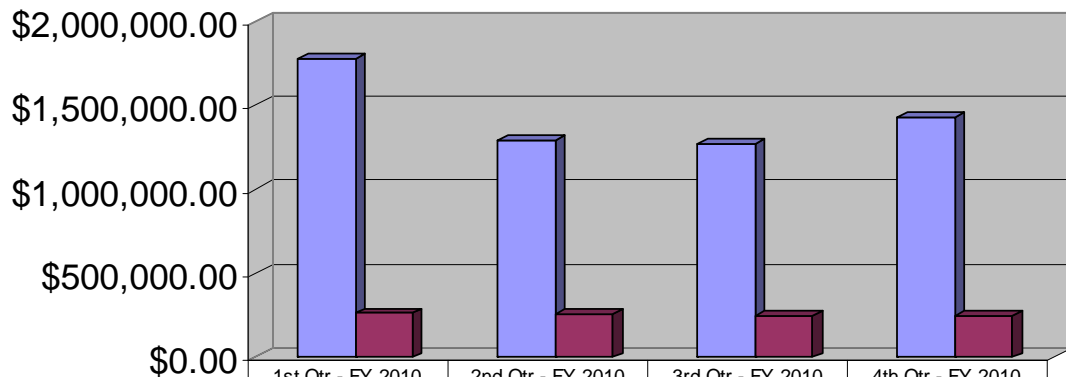
Updated Status for Changes in Results to be Delivered in FY2011

No significant changes for FY11.

Major Component Accomplishments in 2010

The following chart shows Adult Preventive Dental and Indian Health Service (IHS) Dental expenditures for FY2010.

Medicaid Preventive Dental - FY 2010



	1st Qtr - FY 2010	2nd Qtr - FY 2010	3rd Qtr - FY 2010	4th Qtr - FY 2010
Non-IHS Expenditures	\$1,770,161.13	\$1,289,261.34	\$1,264,704.51	\$1,427,145.96
IHS-only Expenditures	\$262,216.18	\$253,689.44	\$244,915.01	\$243,793.55

Tribal health providers continue to have inadequate numbers of dental professionals to fully meet the dental service demands of both children and adult beneficiaries in their areas. This results in prioritization of children’s dental services over tribal adults at many of these providers, sometimes forcing IHS eligible adults to obtain dental services, including adult preventative dental services, through non-tribal providers. In FY10, claims for non-IHS adult preventative services again comprised a higher proportion of costs than anticipated when the program was first created.

The department has been working with the Alaska Tribal Health System (ATHS) to allow Medicaid payment for services provided by dental health aide therapists (DHAT) who work under the supervision of state licensed and Medicaid enrolled dentists. The ATHS certifies DHATs since the State of Alaska does not license this provider type. There are currently 40 certified DHATs at level I through IV, and the number is increasing each year as more graduate and begin work within their home regions.

DHATs live and work in their home communities, providing services year round rather than once a year or seasonally, and may travel as needed to other communities. This arrangement supports and maintains the infrastructure that is essential to increase the daily provision of dental services on the ground in remote areas.

In FY10, the Adult Preventative Dentistry Program provided services to 11,200 individual recipients over the age of 21.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.25 Public Assistance

Administrative Code:

7 AAC 43 Medical Assistance

7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:

Title XIX Medicaid

Title XVIII Medicare

Code of Federal Regulations:

42 CFR Part 400 to End

Contact Information

Contact: Joe Hall, Budget Manager

Phone: (907) 465-1629

Fax: (907) 465-1850

E-mail: joseph.hall@alaska.gov

**Adult Preventative Dental Medicaid Svcs
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	6,728.6	9,213.4	8,995.5
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,728.6	9,213.4	8,995.5
Funding Sources:			
1002 Federal Receipts	3,962.2	5,466.0	5,957.1
1003 General Fund Match	2,174.6	2,981.7	3,038.4
1212 Federal Stimulus: ARRA 2009	591.8	765.7	0.0
Funding Totals	6,728.6	9,213.4	8,995.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	3,962.2	5,466.0	5,957.1
Federal Economic Stimulus	51118	591.8	765.7	0.0
Restricted Total		4,554.0	6,231.7	5,957.1
Total Estimated Revenues		4,554.0	6,231.7	5,957.1

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	2,981.7	0.0	0.0	6,231.7	9,213.4
Adjustments which will continue current level of service:					
-Medicaid Coverage for Dentures (SB 199)	-107.5	0.0	0.0	-360.0	-467.5
Proposed budget increases:					
-Growth from FY11 to FY12	164.2	0.0	0.0	85.4	249.6
FY2012 Governor	3,038.4	0.0	0.0	5,957.1	8,995.5

Component Detail All Funds
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Health Care Services (485)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,728.6	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,728.6	0.0	0.0	0.0	0.0	0.0%
Fund Sources:						
1002 Fed Rcpts	3,962.2	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match	2,174.6	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA	591.8	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	2,174.6	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	4,554.0	0.0	0.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail All Funds
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	8,278.4	9,213.4	9,213.4	8,995.5	-217.9	-2.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	8,278.4	9,213.4	9,213.4	8,995.5	-217.9	-2.4%
Fund Sources:							
1002 Fed Rcpts	0.0	4,839.5	5,466.0	5,466.0	5,957.1	491.1	9.0%
1003 G/F Match	0.0	2,673.2	2,981.7	2,981.7	3,038.4	56.7	1.9%
1212 Fed ARRA	0.0	765.7	765.7	765.7	0.0	-765.7	-100.0%
Unrestricted General (UGF)	0.0	2,673.2	2,981.7	2,981.7	3,038.4	56.7	1.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	5,605.2	6,231.7	6,231.7	5,957.1	-274.6	-4.4%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	8,278.4	0.0	0.0	0.0	0.0	0.0	8,278.4	0.0	0	0	0
1002 Fed Rcpts		4,839.5										
1003 G/F Match		2,673.2										
1212 Fed ARRA		765.7										
ADN 06-1-0008 MEDICAID COVERAGE FOR DENTURES (SB 199)												
	FisNot	935.0	0.0	0.0	0.0	0.0	0.0	935.0	0.0	0	0	0
1002 Fed Rcpts		626.5										
1003 G/F Match		308.5										
Subtotal		9,213.4	0.0	0.0	0.0	0.0	0.0	9,213.4	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
Subtotal		9,213.4	0.0	0.0	0.0	0.0	0.0	9,213.4	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Medicaid Coverage for Dentures (SB 199)												
	OTI	-467.5	0.0	0.0	0.0	0.0	0.0	-467.5	0.0	0	0	0
1002 Fed Rcpts		-360.0										
1003 G/F Match		-107.5										
Growth from FY11 to FY12												
	IncM	249.6	0.0	0.0	0.0	0.0	0.0	249.6	0.0	0	0	0
1002 Fed Rcpts		85.4										
1003 G/F Match		164.2										

SB 199 authorizes the department to allow for provision of both an upper and lower denture within the same fiscal year. However, when these services are provided, the adult recipient would not be eligible for additional services under the Adult Preventative Dental program for a two-year period.

The fiscal note for this legislation contained \$935.0 in funding for FY11 and \$467.5 for FY12. This transaction accounts for the decrease in funding from \$935.0 to \$467.5.

This increment is necessary to maintain the current level of Medicaid's Adult Preventive Dental services. Adult Preventive Dental Medicaid costs are projected to grow 9.4% from FY11 to FY12, due to enrollment and utilization increases. Projections for formula growth are based on historical trends in population, utilization, provider reimbursement, and federal financial participation. The formula growth projection does not speculate on future or proposed changes to eligibility or benefits.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Spending for Adult Preventive Dental grew by 13.4% from FY09 to FY10.												
Replace ARRA funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		765.7										
1212 Fed ARRA		-765.7										
ARRA Medicaid funding will end by the end of FY 2011. This change record converts ARRA authorization to federal authorization in anticipation of a potential continuation of the increased FMAP.												
Totals		8,995.5	0.0	0.0	0.0	0.0	0.0	8,995.5	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Health Care Services (485)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		6,728.6	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000 Grants, Benefits Detail Totals			6,728.6	0.0	0.0
77290	Medical Svcs (Tax)	Medicaid Services for preventative and restorative dental services for adults.	6,728.6	0.0	0.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		0.0	9,213.4	8,995.5
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
		77000 Grants, Benefits Detail Totals	0.0	9,213.4	8,995.5
77290	Medical Svcs (Tax)	Medicaid Services for preventative and restorative dental services for adults.	0.0	9,213.4	8,995.5

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Health Care Services (485)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51010	Federal Receipts	3,962.2	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
57301	Title XIX Map				3,962.2	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Health Care Services (485)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus	591.8	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus				591.8	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51010	Federal Receipts	0.0	5,466.0	5,957.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
57301	Title XIX Map		6214631		0.0	5,466.0	5,957.1
	Medicaid Federal Collections - The bulk of the federal funding for Medicaid Title XIX Medical Assistance Payments comes from claims reimbursed at the federal medical assistance percentage or FMAP. Additional Medicaid federal financial participation rates are IHS (Indian Health Service) at 100% Federal and "Enhanced" FMAP for the State Children's Health Insurance Program or SCHIP and Breast and Cervical Cancer. Actual collections are based on the proportion of expenditures eligible for each type of federal reimbursement.						

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus	0.0	765.7	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51118	Federal Economic Stimulus Federal ARRA funds		6214099		0.0	765.7	0.0