

**Department Totals - Operating Budget**  
**Department of Labor and Workforce Development**

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Department Totals	100.0	-260.8
<b>Funding Sources:</b>		
1002 Fed Rcpts	0.0	-165.0
1003 G/F Match	0.0	-6.0
1004 Gen Fund	0.0	-20.5
1005 GF/Prgm	0.0	-0.2
1007 I/A Rcpts	0.0	-43.5
1031 Sec Injury	0.0	-0.9
1032 Fish Fund	0.0	-0.8
1049 Trng Bldg	0.0	-2.7
1054 Empl Trng	0.0	-3.2
1108 Stat Desig	100.0	-0.5
1151 VoTech Ed	0.0	-1.8
1157 Wrkrs Safe	0.0	-9.8
1172 Bldg Safe	0.0	-3.7
1212 Fed ARRA	0.0	-2.2
<b>Totals:</b>		
Unrestricted General (UGF)	0.0	-26.5
Designated General (DGF)	0.0	-23.1
Other Funds	100.0	-44.0
Federal Funds	0.0	-167.2