Change Record Detail With Description
Department of Labor and Workforce Development

Scenario: FY2011 Supplementals (8842)
Component: Alaska Vocational Technical Center (2686)
RDU: Alaska Vocational Technical Center (578)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP

FY2011 Supplementals

Increase FY2011 Statutory Designated Authorization for the Cook Inlet Tribal Council Health Professions Grant

| | Suppl | 100.0 | 60.0 | 0.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig | | 100.0 | | | | | | | | | | |

This transaction will add $100.0 in Statutory Designated Authorization to AVTEC in FY2011. AVTEC's existing $300.0 in Statutory Designated Program Receipts authority for FY2011 is not sufficient to accommodate anticipated revenue and expenses. AVTEC has received an educational tax credit donation from Chenega Corporation of $100.0 that is needed to support maritime training program expenses in FY2011. AVTEC is anticipating another $300.0 to provide health professions training through a grant from the Cook Inlet Tribal Council.

Cook Inlet Tribal Council (CITC) was awarded a federal grant to provide low income Alaska Natives with skills and competencies demanded by the Alaskan healthcare industry. The grant will run October 1, 2010, through September 30, 2015, and has named AVTEC as the exclusive provider of health professions training. AVTEC will provide medical billing and coding programs and training for nurse credentialing, enrolling 250 unique participants over the period of the grant.

If this request is not approved AVTEC will be unable to receive full reimbursement for the CITC grant expenditures in FY2011. The FY2012 budget includes $300.0 in SPDR to continue this training program.

		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Component Totals		**100.0**	**60.0**	**0.0**	**0.0**	**40.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**