

GF & Other Funds

Component Summary
Department of Law

| Results Delivery Unit/ Component | FY2010 Actuals | FY2011 Conference Committee (Final) | FY2011 Authorized | FY2011 Management Plan | FY2012 Governor | FY2012 Governor Amended | FY2012 Governor vs FY2012 Governor Amended | |
|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|
| Criminal Division | | | | | | | | |
| First Judicial District | 1,756.0 | 1,930.8 | 1,948.3 | 1,898.3 | 1,941.9 | 1,941.9 | 0.0 | 0.0% |
| Second Judicial District | 1,310.8 | 1,555.4 | 1,566.8 | 1,546.8 | 1,821.1 | 2,031.1 | 210.0 | 11.5% |
| Third Judicial: Anchorage | 6,521.7 | 7,323.4 | 7,394.9 | 7,464.9 | 7,728.5 | 7,728.5 | 0.0 | 0.0% |
| Third JD: Outside Anchorage | 4,577.9 | 5,116.2 | 5,171.4 | 5,306.4 | 5,271.9 | 5,271.9 | 0.0 | 0.0% |
| Fourth Judicial District | 4,724.8 | 5,581.4 | 5,635.8 | 5,500.8 | 5,673.4 | 5,673.4 | 0.0 | 0.0% |
| Criminal Justice Litigation | 2,896.0 | 2,579.7 | 2,611.4 | 2,611.4 | 2,656.2 | 2,656.2 | 0.0 | 0.0% |
| Criminal Appeals/Special Lit | 3,882.7 | 4,544.0 | 4,603.0 | 4,603.0 | 5,478.4 | 5,590.9 | 112.5 | 2.1% |
| RDU Total: | 25,669.9 | 28,630.9 | 28,931.6 | 28,931.6 | 30,571.4 | 30,893.9 | 322.5 | 1.1% |
| Civil Division | | | | | | | | |
| Dep. Attny General's Office | 86,504.4 | 914.9 | 917.9 | 917.9 | 825.0 | 825.0 | 0.0 | 0.0% |
| Child Protection | 0.0 | 5,270.6 | 5,328.5 | 5,328.5 | 5,519.0 | 5,869.0 | 350.0 | 6.3% |
| Collections and Support | 2,133.0 | 2,738.9 | 2,765.7 | 2,718.7 | 3,038.2 | 3,038.2 | 0.0 | 0.0% |
| Commercial and Fair Business | 4,544.9 | 4,843.5 | 4,893.9 | 4,861.3 | 5,225.5 | 5,225.5 | 0.0 | 0.0% |
| Environmental Law | 1,160.1 | 2,123.4 | 2,149.0 | 2,268.5 | 2,498.6 | 2,498.6 | 0.0 | 0.0% |
| Human Services | 0.0 | 1,718.5 | 1,736.4 | 1,736.4 | 2,312.5 | 2,312.5 | 0.0 | 0.0% |
| Human Services/Child Protection | 7,595.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Labor and State Affairs | 5,537.2 | 5,826.8 | 5,888.2 | 5,926.1 | 6,028.9 | 6,028.9 | 0.0 | 0.0% |
| Legislation/Regulations | 765.9 | 856.0 | 868.4 | 858.4 | 904.6 | 904.6 | 0.0 | 0.0% |
| Natural Resources | 4,200.6 | 3,292.6 | 3,326.0 | 3,298.1 | 3,368.9 | 3,368.9 | 0.0 | 0.0% |
| Oil, Gas and Mining | 10,421.5 | 10,610.3 | 10,652.3 | 10,652.3 | 7,955.9 | 7,955.9 | 0.0 | 0.0% |
| Opinions, Appeals and Ethics | 365.1 | 1,829.2 | 1,854.4 | 1,996.9 | 2,098.2 | 2,098.2 | 0.0 | 0.0% |
| Reg Affairs Public Advocacy | 1,537.3 | 1,565.2 | 1,573.3 | 1,573.3 | 1,658.0 | 1,658.0 | 0.0 | 0.0% |
| Timekeeping & Litigation Support | 823.0 | 1,757.6 | 1,763.7 | 1,626.2 | 1,894.3 | 1,894.3 | 0.0 | 0.0% |
| Torts and Workers' Compensator | 3,332.5 | 3,509.1 | 3,546.0 | 3,616.0 | 3,808.0 | 3,808.0 | 0.0 | 0.0% |
| Transportation Section | 1,711.0 | 2,587.4 | 2,614.2 | 2,499.3 | 2,329.0 | 2,329.0 | 0.0 | 0.0% |
| RDU Total: | 130,631.5 | 49,444.0 | 49,877.9 | 49,877.9 | 49,464.6 | 49,814.6 | 350.0 | 0.7% |

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| Administration and Support | | | | | | | | |
| Office of the Attorney General | 649.1 | 644.1 | 648.1 | 648.1 | 654.6 | 654.6 | 0.0 | 0.0% |
| Administrative Services | 2,172.0 | 2,268.1 | 2,271.1 | 2,271.1 | 2,563.0 | 2,563.0 | 0.0 | 0.0% |
| Dimond Courthouse PBF | 487.0 | 487.0 | 487.0 | 487.0 | 805.0 | 805.0 | 0.0 | 0.0% |
| RDU Total: | 3,308.1 | 3,399.2 | 3,406.2 | 3,406.2 | 4,022.6 | 4,022.6 | 0.0 | 0.0% |
| BP Corrosion | | | | | | | | |
| BP Corrosion | 3,500.0 | 4,000.0 | 4,000.0 | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 3,500.0 | 4,000.0 | 4,000.0 | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 136,768.9 | 58,760.0 | 59,264.7 | 59,264.7 | 55,790.8 | 56,253.3 | 462.5 | 0.8% |
| Designated General (DGF): | 2,243.8 | 2,397.3 | 2,407.0 | 2,407.0 | 2,649.3 | 2,649.3 | 0.0 | 0.0% |
| Other: | 24,096.8 | 24,316.8 | 24,544.0 | 24,544.0 | 25,618.5 | 25,828.5 | 210.0 | 0.8% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 163,109.5 | 85,474.1 | 86,215.7 | 86,215.7 | 84,058.6 | 84,731.1 | 672.5 | 0.8% |