

**Department Totals - Operating Budget**  
**Department of Law**

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	FY2012 Governor Amended
<b>Department Totals</b>	165,917.4	87,581.7	88,325.5	88,325.5	85,668.4	86,678.4	1,010.0	1.2%
<b>Funding Sources:</b>								
1002 Fed Rcpts	2,807.9	2,107.6	2,109.8	2,109.8	1,609.8	1,947.3	337.5	21.0%
1003 G/F Match	183.1	183.2	183.9	183.9	189.6	302.1	112.5	59.3%
1004 Gen Fund	136,501.3	58,490.8	58,993.6	58,993.6	55,511.5	55,861.5	350.0	0.6%
1005 GF/Prgm	638.5	667.2	668.8	668.8	826.3	826.3	0.0	0.0%
1007 I/A Rcpts	21,160.4	21,531.9	21,748.4	21,748.4	22,810.1	22,810.1	0.0	0.0%
1037 GF/MH	84.5	86.0	87.2	87.2	89.7	89.7	0.0	0.0%
1055 IA/OIL HAZ	548.6	554.4	561.6	561.6	554.4	554.4	0.0	0.0%
1061 CIP Rcpts	273.5	106.2	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR	0.0	0.0	0.0	0.0	15.0	15.0	0.0	0.0%
1105 PFund Rcpt	1,477.0	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig	637.3	646.7	650.2	650.2	655.2	865.2	210.0	32.1%
1141 RCA Rcpts	1,537.3	1,565.2	1,573.3	1,573.3	1,658.0	1,658.0	0.0	0.0%
1168 Tob Ed/Ces	68.0	164.9	164.9	164.9	165.0	165.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	136,768.9	58,760.0	59,264.7	59,264.7	55,790.8	56,253.3	462.5	0.8%
Designated General (DGF)	2,243.8	2,397.3	2,407.0	2,407.0	2,649.3	2,649.3	0.0	0.0%
Other Funds	24,096.8	24,316.8	24,544.0	24,544.0	25,618.5	25,828.5	210.0	0.8%
Federal Funds	2,807.9	2,107.6	2,109.8	2,109.8	1,609.8	1,947.3	337.5	21.0%