

Change Record Detail With Description
University of Alaska

Scenario: FY2012 PS University BU agreements (8978)
Component: Budget Reductions/Additions - Systemwide (1296)
RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2012 PS University BU agreements												
FY2012 AHECTE Year 1												
	Inc	521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		465.9										
1048 Univ Rcpt		55.7										
<p>The University of Alaska (UA) is requesting an amendment of \$521.6 thousand (\$465.9 thousand general funds, \$55.7 thousand university receipts) to cover the FY12 compensation increases necessary under the tentative agreement with the Alaska Higher Education Crafts & Trades Employees (AHECTE) represented members.</p> <p>The tentative agreement between the UA and the AHECTE includes: FY12, a 1% grid adjustment, with a step for eligible employees in December 2011; FY13, a 1.65% grid adjustment, with a step for eligible employees in December 2012. The union is in the ratification process.</p>												
Component Totals		521.6	521.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0