

Capital Budget - UGF/DGF/Other/Fed Department Summary
SB46 Enacted

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	58,130,000	3,000,000	4,533,200	0	65,663,200
Department of Commerce, Community, and Economic Development	740,608,467	36,785,231	17,774,200	18,279,679	813,447,577
Department of Corrections	7,400,000	0	0	0	7,400,000
Department of Education and Early Development	88,596,137	0	0	0	88,596,137
Department of Environmental Conservation	30,989,927	100,000	6,398,174	42,300,000	79,788,101
Department of Fish and Game	5,047,000	0	750,000	22,790,000	28,587,000
Office of the Governor	0	0	100,000	0	100,000
Department of Health and Social Services	18,891,080	0	0	48,460,559	67,351,639
Department of Labor and Workforce Development	3,210,000	0	0	226,500	3,436,500
Department of Law	1,250,000	0	0	0	1,250,000
Department of Military and Veterans Affairs	9,090,000	0	0	21,815,800	30,905,800
Department of Natural Resources	17,798,737	4,350,000	1,655,000	11,510,000	35,313,737
Department of Public Safety	7,634,550	0	0	2,000,000	9,634,550
Department of Revenue	197,113,100	266,500	150,000	11,839,900	209,369,500
Department of Transportation and Public Facilities	275,732,700	0	-81,377,726	918,405,125	1,112,760,099
University of Alaska	79,504,000	0	50,000,000	30,000,000	159,504,000
Alaska Court System	8,825,200	0	0	0	8,825,200
Legislature	0	0	0	0	0
Totals:	1,549,820,898	44,501,731	-17,152	1,127,627,563	2,721,933,040