

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District

Scenario: SB46 Enacted

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)	32,984,524	1,000,000	0	4,598,591	38,583,115
Sitka/Wrangell/Petersburg (HD 2)	41,935,816	2,443,836	3,000,000	7,858,340	55,237,992
Juneau Areawide (HD 3-4)	30,213,194	2,000,000	3,810,500	34,027,920	70,051,614
Cordova/Southeast Islands (HD 5)	55,949,848	5,904,293	1,000,000	26,050,000	88,904,141
Southeast Areawide (HD 1-5)	2,775,000	1,180,000	0	5,000,000	8,955,000
Interior Villages (HD 6)	11,419,765	2,175,899	0	83,985,000	97,580,664
Fairbanks Areawide (HD 7-11)	51,386,499	1,493,200	35,739,000	59,290,000	147,908,699
Central Alaska Areawide (HD 6-11)	44,000,000	0	0	0	44,000,000
Richardson/Glenn Highways (HD 12)	1,849,000	37,000	0	48,965,000	50,851,000
Greater Wasilla (HD 14)	0	0	0	0	0
Matsu Areawide (HD 13-16)	67,733,026	834,000	0	59,518,500	128,085,526
Anchorage Areawide (HD 17-32)	204,638,776	2,800,000	49,717,674	150,242,425	407,398,875
Kenai/Soldotna (HD 33)	0	0	0	0	0
Homer/Seward (HD 35)	0	0	0	0	0
Kenai Areawide (HD 33-35)	80,962,649	7,139,052	6,155,000	10,134,000	104,390,701
Southcentral Areawide (HD 12-35)	118,709,300	0	0	1,500,000	120,209,300
Kodiak (HD 36)	35,092,770	4,359,240	1,984,000	7,500	41,443,510
Bristol Bay/Aleutians (HD 37)	15,275,822	3,317,275	0	57,501,488	76,094,585
Bethel (HD 38)	82,051,903	909,165	0	31,435,000	114,396,068
Southwest Areawide (HD 36-38)	10,035,000	0	0	0	10,035,000
Bering Straits (HD 39)	36,930,512	2,171,271	0	28,030,000	67,131,783
Arctic (HD 40)	21,328,000	1,656,000	0	52,494,679	75,478,679
Statewide (HD 1-40)	604,549,494	5,081,500	-101,423,326	466,989,120	975,196,788
	1,549,820,898	44,501,731	-17,152	1,127,627,563	2,721,933,040