

**Amendments Offered
March 17, 2011**

Sec. No.	Page	Line	Department	Component or Capital	Description of Need	UGF	DGF	Other Funds	Federal Funds	Fund Source	Total Funds
FY 2011 Supplemental Amendments (HB 137/SB 76)											
Operating											
1	1	3	(new)	Education and Early Development	Education Support Services	Increased costs for legal services provided by the Department of Law for ongoing cases.	200.0				200.0
2	1	6	7	Transportation	Whittier Access & Tunnel	AMEND: Covers the FY2011 shortfall for the Whittier Access and Tunnel Component that occurred due to declining toll revenues.	373.9				373.9
3	12(a)	36	10	Law	Deputy Attorney General's Office	Judgments and Settlements. Increase of \$167,003.41 - This request adds three additional cases to the FY2011 list of judgments and settlements awarded to date: Smart v. SOA, Richards, Robertson v. SOA, and Levale, Jr. v. SOA.	167.0				167.0
4	15	37	(new)	Revenue	Natural Gas Commercialization	NEW: Alaska Natural Gas Commercialization - This request reappropriates the unexpended and unobligated balance from FY2011, estimated to be \$1,238,900, into FY2012 for to accommodate negotiations and the related contracts.					0.0
Total Operating Supplemental Amendments						740.9	0.0	0.0	0.0	0.0	740.9
Capital											
5	(new)	(new)	(new)	Administration	Capital	Scope Change -Statewide Administrative Systems Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 1-40), to accommodate funding of the ASSET portion of the payroll system.					0.0
6	(new)	(new)	(new)	Education and Early Development	Capital	This technical change allows the school construction projects appropriated to the department and funded by general obligation bonds passed by the voters in November 2010 to be posted accurately in the State accounting system and still be in compliance with state and federal legal requirements.					0.0
7	13	37	(new)	Natural Resources	Capital	Adds new subsection to reappropriate the unexpended and unobligated balance, estimated to be \$456,307, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9-11 (Department of Natural Resources, Bristol Bay Energy Development Investigation - \$750,000) to a new CIP which would include relevant geologic field studies in the upper Alaska Peninsula and lower Cook Inlet regions.					0.0
8	15	37	(new)	Revenue	Alaska Housing Finance Corporation	NEW: Adds a new subsection to amend Sec. 29(c), Ch. 43, SLA 2010, removing the term year reference for the capital project appropriation for the in-state natural gas pipeline.					0.0
9	16	38	7	Transportation	Capital	Scope Change: Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street [VAN HORN]. This name change extends the road pavement project from Van Horn Road to Sanduri Street , approximately 1,800 feet. Sanduri Street is where State maintenance responsibility ends.					0.0

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10	23	39	18	Public Safety	Capital						0.0
Retroactive Effective Date: Request F2011 capital supplemental request for the Alaska Public Safety Information Network Migration (APSIN) retroactive effective date of January 1, 2011.											
Total Capital Supplemental Amendments						0.0	0.0	0.0	0.0	0.0	0.0
Total of FY2011 Supplemental Amendments submitted March 17, 2011						740.9	0.0	0.0	0.0	0.0	740.9