

**Amendments Offered
March 17, 2011**

Sec. No.	Page	Line	Department	Component or Capital	Description of Need	UGF	DGF	Other Funds	Federal Funds	Fund Source	Total Funds
FY2012 Capital Amendments (HB 107/SB46)											
1	1	(new)	(new)	Administration	Capital	NEW: Statewide Administrative Systems Replacement: A contract is scheduled for award in May, for the replacement of the legacy AKSAS accounting and AKPAY payroll systems. This additional appropriation is necessary to meet the updated projected costs of the contract for system replacement.	47,379.8				47,379.8
2	1	(new)	(new)	Health and Social Services	Capital	NEW: International Classification of Diseases (ICD-10) Implementation. Federally-mandated upgrade to the International Classification of Diseases Version 10 (ICD-10) code set used for electronic health-care commerce by Alaska Medicaid and the provider community that must be completed by October 2013.	600.0		4,500.0		5,100.0
3	1	126	28	Transportation	Capital - Appropriation	AMEND: Surface Transportation Program: Amendments to the Surface Transportation Program are the result of revised cost estimates, recent resolutions to contract negotiations, or due to a STIP amendment that occurred after the December 15 release of the Governor's FY2012 budget. Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.	0.0	0.0	0.0	111,165.0	111,165.0
4	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Alaska Marine Highway System: M/V Columbia Repower and Ship Systems Improvements - This request is to replace the main propulsion engines and perform subsystem upgrades. The M/V Columbia Main Engines are approaching the end of their maintainable life, and are now currently 37 years old.			25,000.0		25,000.0
5	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Copper River Highway: Million Dollar Bridge #0206 - This is a new FY12 request which is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. This project will upgrade this historic bridge to current seismic standards.			11,465.0		11,465.0
6	1	(new)	(new)	Transportation	Capital - Allocation	AMEND: Glenn Highway: Milepost 172 to 189 Rehabilitation. This request adds \$6.5 million in federal authority to this project. GO Bond funding only covers Mile 181 - 189. The entire project covers Mile 172 - 189. Additional federal authorization is being requested to cover the entire project in case the GO Bond funding is not sufficient to cover the repairs between Mile 181 - 189.			6,500.0		6,500.0
7	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek. The original funding source for this project was ARRA funds, and this new FY2012 request is a product of costs overruns and slope stabilization, as ARRA 2009 funds are no longer available for programming on this project.			3,500.0		3,500.0

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8	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Mat-Su: Trunk Road Reconstruction - This is a new FY12 request that is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. Phase II of the project to reconstruct Trunk Road between the Parks Highway and Palmer Fishhook Road to include realignment, widening, paved shoulders, standardized roadway geometrics, separated pedestrian and bicycle pathway for a portion of the project, upgraded drainage, and signalization and illumination at major intersections.					10,000.0		10,000.0
9	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Richardson Highway: Milepost 345 Moose Creek Railroad Crossing - This is a new FY12 request that is needed for the project to be put out for bid. This project will construct an overpass on the Richardson Highway over the Alaska Railroad tracks near Moose Creek (approximately MP 345 of the Richardson Highway). The project will maintain the divided highway and construct separated bridges over the Alaska Railroad. In addition, the project will construct a new approach to the Moose Creek access road and reconstruct an existing median opening near Moose Creek.					14,000.0		14,000.0
10	1	35	12	Transportation	Capital - Allocation	AMEND: Scope change: Seward Highway - Anchorage to Portage Glacier Road ITS Project - This amendment request is to change the name of this project to read Seward Highway - Anchorage to Portage Glacier Road ITS Project.					0.0		0.0
11	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Seward Highway: Dowling to Tudor Reconstruction - This is a new FY12 request that is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. This project will widen the New Seward Highway from four to six lanes from Tudor to Dowling Roads, and provide improvements for both frontage roads (Homer and Brayton Drives) to include multi-use trails, replace 5 bridges and construct an interchange at International Airport Road.					20,000.0		20,000.0
12	1	(new)	(new)	Transportation	Capital - Allocation	NEW: Statewide: National Highway System (NHS) Weight Restriction Remediation - This amendment is a new capital request to provide the department sufficient legislative authority to ensure obligation (put under contract with Federal Highways Administration (FHWA)) of federal funds each year. If the department is not able to obligate projects under the Federal Highway Administration annual program funding, the FHWA program funding is at risk of being reallocated to other states.					10,000.0		10,000.0
13	1	36	18	Transportation	Capital - Allocation	AMEND: Top of the World Highway: Milepost 0 to 13 - Rehabilitation - This amendment increases the FY12 request from \$1.5M to \$12.2M to include the construction phase. This project moved forward due to deobligations that occurred after the release of the budget on December 15. It will rehabilitate, restore, and resurface the Top of the World Highway between MP 0-13, including minor realignment.					10,700.0		10,700.0

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14	1	(new)	(new)	Transportation	Capital - Appropriation	NEW: Statewide: Project Design Initiative - This amendment is a new FY12 capital request to fund the design of new projects statewide. Due to the increased project activity with ARRA funding, returned earmarks and low construction bids; the department does not enough projects on the shelf to ensure full obligation of federal funding.	2,000.0				5,000.0	7,000.0
Total of FY2012 Capital Amendments submitted March 17, 2011						49,979.8	0.0	0.0	120,665.0	0.0	170,644.8	