

**HCS CSSB 46(FIN)**  
**Capital Budget Decisions**  
**Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
1	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	4	135	26	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	Reduce spending level - consider in future budget	25,000,000	(10,000,000)	0	0	0	General Fund	(10,000,000)	15,000,000
2	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	135	30	AEA - Battle Creek Diversion	Reduce spending level - consider in future budget	15,000,000	(9,000,000)	0	0	0	General Fund	(9,000,000)	6,000,000
3	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	4	135	32	AEA - Cook Inlet Gas Gathering System Remodel	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	1,000,000
4	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	4	AEA - Daves Creek to Seward Transmission Line Completion	Reduce spending level - consider in future budget	1,500,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	500,000
5	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	4	136	7	AEA - Girdwood and Sterling Substation Improvements	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
6	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	10	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	Reduce spending level - consider in future budget	25,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	20,000,000
7	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	4	137	21	AEA - Mount Spurr Geothermal Project Development	Reduce spending level - consider in future budget	18,000,000	(5,500,000)	0	0	0	General Fund	(5,500,000)	12,500,000
8	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	14	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	5,000,000

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9	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	18	AEA - Seward Power Plant Integration	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
10	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	20	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	Reduce spending level - consider in future budget	5,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	2,000,000
11	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	4	136	24	AEA - Teeland to Healy Substation Improvements and Repair	Reduce spending level - consider in future budget	5,000,000	(2,500,000)	0	0	0	General Fund	(2,500,000)	2,500,000
12	Revenue	Statewide (HD 1-40)	4	138	10	AHFC Home Energy Rebate Program	Reduce spending level - consider in future budget	50,000,000	(12,500,000)	0	0	0	General Fund	(12,500,000)	37,500,000
13	Revenue	Statewide (HD 1-40)	4	138	8	AHFC Weatherization Program	Reduce spending level - consider in future budget	76,500,000	(12,500,000)	0	0	0	General Fund	(12,500,000)	64,000,000
14	Education & Early Development	Bristol Bay/Aleutians (HD 37)	10	149	6	Akutan K-12 School Siding Replacement	Reduce spending level - consider in future budget	63,822	(63,822)	0	0	0	General Fund	(63,822)	0
15	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	45	29	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	Reduce spending level - consider in future budget	750,000	(375,000)	0	0	0	General Fund	(375,000)	375,000
16	Health & Social Services	Statewide (HD 1-40)	1	84	10	Alaska eHealth Network - Health Information Exchange Deployment	Reduce spending level - consider in future budget	2,400,000	(1,200,000)	0	0	0	General Fund	(1,200,000)	1,200,000

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17	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	126	23	Alaska Energy Authority - Homer Area Natural Gas Pipeline	Reduce spending level - consider in future budget	10,053,000	(10,053,000)	0	0	0	General Fund	(10,053,000)	0
18	Commerce, Community and Economic Development	Southeast Areawide (HD 1-5)	4	126	26	Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
19	Commerce, Community and Economic Development	Southwest Areawide (HD 36-38)	4	126	31	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project	Reduce spending level - consider in future budget	17,630,000	(7,630,000)	0	0	0	General Fund	(7,630,000)	10,000,000
20	Commerce, Community and Economic Development	Southeast Areawide (HD 1-5)	4	127	7	Alaska Energy Authority - Southeast Energy Fund	Reduce spending level - consider in future budget	10,000,000	(10,000,000)	0	0	0	General Fund	(10,000,000)	0
21	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	46	18	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	Reduce spending level - consider in future budget	465,000	(300,000)	0	0	0	General Fund	(300,000)	165,000
22	Commerce, Community and Economic Development	Ketchikan (HD 1)	1	3	32	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement	Reduce spending level - consider in future budget	6,000,000	(4,000,000)	0	0	0	AIDEA Dividend	(4,000,000)	2,000,000
23	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	1	46	32	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	Reduce spending level - consider in future budget	775,800	(202,000)	0	0	0	General Fund	(202,000)	573,800
24	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	1	47	5	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	Reduce spending level - consider in future budget	1,441,500	(137,000)	0	0	0	General Fund	(137,000)	1,304,500

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25	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	47	18	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	Reduce spending level - consider in future budget	20,000,000	(20,000,000)	0	0	0	General Fund	(20,000,000)	0
26	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	47	30	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	Reduce spending level - consider in future budget	875,000	(475,000)	0	0	0	General Fund	(475,000)	400,000
27	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	48	16	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	Reduce spending level - consider in future budget	65,000	(65,000)	0	0	0	General Fund	(65,000)	0
28	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	7	10	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
29	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	13	16	Anchorage - Fish Creek Trail Construction	Reduce spending level - consider in future budget	325,000	(325,000)	0	0	0	General Fund	(325,000)	0
30	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	13	19	Anchorage - Flooding and Glaciation Matching Program	Reduce spending level - consider in future budget	5,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	1,000,000
31	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	13	22	Anchorage - Football Stadium Improvements	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
32	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	15	13	Anchorage - Intersection Safety and Congestion Relief Matching Program	Reduce spending level - consider in future budget	5,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	1,000,000

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33	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	17	10	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
34	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	17	28	Anchorage - Muldoon Community Park	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
35	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	18	16	Anchorage - Northern Lights Boulevard Sidewalk Construction	Reduce spending level - consider in future budget	920,000	(920,000)	0	0	0	General Fund	(920,000)	0
36	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	18	23	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	Reduce spending level - consider in future budget	1,700,000	(1,700,000)	0	0	0	General Fund	(1,700,000)	0
37	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	19	12	Anchorage - Pavement Rehabilitation Matching Program	Reduce spending level - consider in future budget	6,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	3,000,000
38	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	19	15	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	Reduce spending level - consider in future budget	1,000,000	(750,000)	0	0	0	General Fund	(750,000)	250,000
39	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	19	19	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	Reduce spending level - consider in future budget	4,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	1,000,000
40	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	20	13	Anchorage - Port of Anchorage Expansion	Reduce spending level - consider in future budget	37,500,000	(7,500,000)	0	0	0	General Fund	(7,500,000)	30,000,000

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41	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	20	20	Anchorage - Project 80s Buildings and Infrastructure	Reduce spending level - consider in future budget	9,872,000	(3,872,000)	0	0	0	General Fund	(3,872,000)	6,000,000
42	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	21	6	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	0
43	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	21	10	Anchorage - Repair Anchorage Neighborhood Parks	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
44	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	25	23	Anchorage - Waldron Subdivision Tract Purchase	Reduce spending level - consider in future budget	4,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	0
45	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	10	145	21	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	0
46	Education & Early Development	Anchorage Areawide (HD 17-32)	10	148	15	Anchorage District-wide Roof Replacements and Structural Upgrades	Reduce spending level - consider in future budget	6,492,500	(6,492,500)	0	0	0	General Fund	(6,492,500)	0
47	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	50	10	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
48	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	50	27	Anchorage Park Foundation - Mulcahy Ice Rinks Project	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0

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49	Education & Early Development	Interior Villages (HD 6)	10	148	12	Andrew K. Demoski K-12 School Renovation, Nulato	Reduce spending level - consider in future budget	11,819,009	(11,819,009)	0	0	0	General Fund	(11,819,009)	0
50	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 5)	1	28	7	Angoon - Road Restoration	Reduce spending level - consider in future budget	1,288,600	(1,288,600)	0	0	0	General Fund	(1,288,600)	0
51	Commerce, Community and Economic Development	Bethel (HD 38)	1	52	11	Association of Village Council Presidents - Repository and Administrative Building Planning and Design	Reduce spending level - consider in future budget	3,550,000	(3,550,000)	0	0	0	General Fund	(3,550,000)	0
52	Education & Early Development	Bethel (HD 38)	10	148	26	Bethel Campus Water Sewer Line and Utilidor Repairs	Reduce spending level - consider in future budget	2,499,850	(2,499,850)	0	0	0	General Fund	(2,499,850)	0
53	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	52	25	Blood Bank Of Alaska - Facilities And Services Expansion Project	Reduce spending level - consider in future budget	8,200,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	6,200,000
54	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	54	21	Bristol Bay Area Health Corporation - Facility Expansion	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
55	Education & Early Development	Arctic (HD 40)	10	148	19	Buckland K-12 School Heating System Improvements	Reduce spending level - consider in future budget	292,408	(292,408)	0	0	0	General Fund	(292,408)	0
56	Health & Social Services	Statewide (HD 1-40)	1	84	20	Childhood Obesity Prevention Program (HD 1-40)	Reduce spending level - consider in future budget	730,000	(300,000)	0	0	0	General Fund	(300,000)	430,000

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57	Commerce, Community and Economic Development	Ketchikan (HD 1)	1	28	25	Coffman Cove - Community Clinic	Reduce spending level - consider in future budget	600,000	(600,000)	0	0	0	General Fund	(600,000)	0
58	Transportation & Public Facilities	Statewide (HD 1-40)	1	99	28	Connecting Communities to Alaska's Highway System	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
59	Transportation & Public Facilities	Statewide (HD 1-40)	1	99	31	Connecting Remote Communities Program	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
60	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 5)	1	28	30	Cordova - Hospital Maintenance and Equipment	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
61	Courts System	Statewide (HD 1-40)	1	119	5	Court Security Projects	Reduce spending level - consider in future budget	1,231,600	(1,231,600)	0	0	0	General Fund	(1,231,600)	0
62	Education & Early Development	Cordova/Southeast Islands (HD 5)	10	149	14	Craig Alternative Wood Heat Project	Reduce spending level - consider in future budget	161,172	(161,172)	0	0	0	General Fund	(161,172)	0
63	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	57	19	Eagle IRA Council - Clinic Replacement Project	Reduce spending level - consider in future budget	90,000	(90,000)	0	0	0	General Fund	(90,000)	0
64	Courts System	Statewide (HD 1-40)	1	119	7	Electronic Filing System	Reduce spending level - consider in future budget	1,830,000	(430,000)	0	0	0	General Fund	(430,000)	1,400,000



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65	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	77	12	Elfin Cove - Transportation System and Ferry Improvements	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
66	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	29	22	Emmonak - Courthouse and Safety Building	Reduce spending level - consider in future budget	1,100,000	(1,100,000)	0	0	0	General Fund	(1,100,000)	0
67	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	57	33	Fairbanks Dog Park, Inc - Dog Park Improvements	Reduce spending level - consider in future budget	25,000	(25,000)	0	0	0	General Fund	(25,000)	0
68	Transportation & Public Facilities	Fairbanks Areawide (HD 7-11)	1	100	8	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	5,000,000
69	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	30	9	Fairbanks North Star Borough - Noel Wien Library Upgrades	Reduce spending level - consider in future budget	6,000,000	(6,000,000)	0	0	0	General Fund	(6,000,000)	0
70	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	30	16	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	Reduce spending level - consider in future budget	1,950,000	(450,000)	0	0	0	General Fund	(450,000)	1,500,000
71	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	30	30	Fairbanks North Star Borough - Tanana Lakes Infrastructure	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
72	Labor	Fairbanks Areawide (HD 7-11)	1	87	15	Fairbanks Pipeline Training Center Construction and Equipment Purchase	Reduce spending level - consider in future budget	3,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	2,000,000

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73	Transportation & Public Facilities	Statewide (HD 1-40)	1	102	28	Federal-Aid Highway State Match	Reduce spending level - consider in future budget	47,200,000	(5,200,000)	0	0	0	General Fund Match	(5,200,000)	42,000,000
74	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	59	13	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	Reduce spending level - consider in future budget	70,000	(70,000)	0	0	0	General Fund	(70,000)	0
75	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	59	26	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	Reduce spending level - consider in future budget	63,000	(63,000)	0	0	0	General Fund	(63,000)	0
76	Natural Resources	Statewide (HD 1-40)	1	93	31	Firewood and Timber Access	Reduce spending level - consider in future budget	800,000	(200,000)	0	0	0	General Fund	(200,000)	600,000
77	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	59	32	Friends of the Children - Fairbanks Mentoring Program Pilot Project	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
78	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	31	16	Gambell - Heavy Equipment Purchase	Reduce spending level - consider in future budget	248,500	(248,500)	0	0	0	General Fund	(248,500)	0
79	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	31	18	Golovin - Heavy Equipment Purchase	Reduce spending level - consider in future budget	350,300	(350,300)	0	0	0	General Fund	(350,300)	0
80	Commerce, Community and Economic Development	Bethel (HD 38)	1	31	20	Goodnews Bay - Building, Landfill, and Community Improvements	Reduce spending level - consider in future budget	181,300	(181,300)	0	0	0	General Fund	(181,300)	0

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81	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	61	13	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link	Reduce spending level - consider in future budget	101,000	(101,000)	0	0	0	General Fund	(101,000)	0
82	Transportation & Public Facilities	Statewide (HD 1-40)	1	117	20	Harbors Deferred Maintenance	Reduce spending level - consider in future budget	1,500,000	(900,000)	0	0	0	General Fund	(900,000)	600,000
83	Education & Early Development	Richardson/Gle nn Highways (HD 12)	10	149	20	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	Reduce spending level - consider in future budget	323,446	(323,446)	0	0	0	General Fund	(323,446)	0
84	Natural Resources	Statewide (HD 1-40)	1	92	7	Historical Alaskan Leaders Documentary	Reduce spending level - consider in future budget	500,000	(200,000)	0	0	0	General Fund	(200,000)	300,000
85	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	61	26	Holy Cross Tribal Council - Community Services Center Match Funding	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
86	Commerce, Community and Economic Development	Kodiak (HD 36)	1	62	12	Humane Society of Kodiak - Concrete Surface for Dog Areas	Reduce spending level - consider in future budget	12,000	(12,000)	0	0	0	General Fund	(12,000)	0
87	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	62	23	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
88	Education & Early Development	Interior Villages (HD 6)	10	148	7	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	Reduce spending level - consider in future budget	1,142,184	(1,142,184)	0	0	0	General Fund	(1,142,184)	0

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89	Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	1	32	30	Juneau - Airport Snow Removal Equipment Facility	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
90	Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	1	33	4	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
91	Transportation & Public Facilities	Juneau Areawide (HD 3-4)	1	113	11	Juneau - Mendenhall Valley Street Dust Control	Reduce spending level - consider in future budget	2,000,000	0	0	0	(2,000,000)	Federal Receipts	(2,000,000)	0
92	Education & Early Development	Interior Villages (HD 6)	10	148	4	Kaltag K-12 School Mechanical And Electrical Upgrades	Reduce spending level - consider in future budget	2,365,365	(2,365,365)	0	0	0	General Fund	(2,365,365)	0
93	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	1	34	4	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	Reduce spending level - consider in future budget	3,800,000	(3,800,000)	0	0	0	General Fund	(3,800,000)	0
94	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	1	34	19	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	Reduce spending level - consider in future budget	150,900	(150,900)	0	0	0	General Fund	(150,900)	0
95	Commerce, Community and Economic Development	Ketchikan (HD 1)	7	141	25	Ketchikan - Berths I & II Replacement Project	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	Cruise Ship Gambling Tax	(5,000,000)	5,000,000
96	Education & Early Development	Ketchikan (HD 1)	10	149	11	Ketchikan District-wide Electric Boiler Installation	Reduce spending level - consider in future budget	3,432,996	(3,432,996)	0	0	0	General Fund	(3,432,996)	0

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97	Commerce, Community and Economic Development	Ketchikan (HD 1)	1	35	6	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	Reduce spending level - consider in future budget	1,030,000	(1,030,000)	0	0	0	General Fund	(1,030,000)	0
98	Education & Early Development	Arctic (HD 40)	10	150	4	Kivalina K-12 School Renovation/ Addition	Reduce spending level - consider in future budget	14,724,714	(14,724,714)	0	0	0	General Fund	(14,724,714)	0
99	Transportation & Public Facilities	Statewide (HD 1-40)	1	100	19	Local Service Roads and Trails Program	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
100	Commerce, Community and Economic Development	Matsu Areawide (HD 13-16)	1	37	28	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	Reduce spending level - consider in future budget	37,500,000	(7,500,000)	0	0	0	General Fund	(7,500,000)	30,000,000
101	Commerce, Community and Economic Development	Matsu Areawide (HD 13-16)	10	146	7	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	Federal authorization not needed	16,200,000	0	0	0	(10,200,000)	Federal Receipts	(10,200,000)	6,000,000
102	Education & Early Development	Bethel (HD 38)	10	149	18	Mekoryuk Wastewater Upgrades	Reduce spending level - consider in future budget	858,707	(858,707)	0	0	0	General Fund	(858,707)	0
103	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	78	9	Mentasta Lake - Health Care Clinic Match	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
104	Education & Early Development	Cordova/ Southeast Islands (HD 5)	10	148	29	Metlakatla Elementary School Underground Fuel Tank Replacement	Reduce spending level - consider in future budget	360,285	(360,285)	0	0	0	General Fund	(360,285)	0

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105	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	66	31	Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	Reduce spending level - consider in future budget	125,000	(125,000)	0	0	0	General Fund	(125,000)	0
106	Education & Early Development	Statewide (HD 1-40)	10	150	10	Mt. Edgecumbe High School Deferred Maintenance	Reduce spending level - consider in future budget	2,800,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	800,000
107	Transportation & Public Facilities	Anchorage Areawide (HD 17-32)	1	100	21	Muldoon Road and Glenn Highway Interchange Study	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
108	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	67	10	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
109	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	67	14	Neighbor Works Anchorage - Homeownership Center	Reduce spending level - consider in future budget	200,000	(200,000)	0	0	0	General Fund	(200,000)	0
110	Natural Resources	Sitka/Wrangell/Petersburg (HD 2)	1	93	33	Nelson Logging Road	Reduce spending level - consider in future budget	2,200,000	(2,200,000)	0	0	0	General Fund	(2,200,000)	0
111	Education & Early Development	Interior Villages (HD 6)	10	149	8	Nenana K-12 School ADA Upgrades and Erosion Control	Reduce spending level - consider in future budget	713,158	(713,158)	0	0	0	General Fund	(713,158)	0
112	Education & Early Development	Interior Villages (HD 6)	10	149	4	Nenana K-12 School Major Maintenance	Reduce spending level - consider in future budget	1,354,111	(1,354,111)	0	0	0	General Fund	(1,354,111)	0

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113	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	39	8	New Stuyahok - Construct Volunteer Fire Department	Reduce spending level - consider in future budget	985,700	(985,700)	0	0	0	General Fund	(985,700)	0
114	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	39	19	Nome - Volunteer Fire Department Equipment	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
115	Commerce, Community and Economic Development	Bethel (HD 38)	1	40	19	Nunapitchuk - Public Safety Renovation and Equipment	Reduce spending level - consider in future budget	855,000	(855,000)	0	0	0	General Fund	(855,000)	0
116	Education & Early Development	Bethel (HD 38)	10	148	24	Nunapitchuk Wastewater Upgrades	Reduce spending level - consider in future budget	1,045,500	(1,045,500)	0	0	0	General Fund	(1,045,500)	0
117	Commerce, Community and Economic Development	Kodiak (HD 36)	1	40	22	Old Harbor - Airport Improvements	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
118	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	41	15	Pelican - Fuel Dock and Utility District	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
119	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	41	19	Petersburg - Crane Dock Improvements	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
120	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	42	7	Petersburg - Police Station Repair	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0

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121	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	42	12	Petersburg - Sons of Norway Hall Renovation and Repair	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0
122	Transportation & Public Facilities	Statewide (HD 1-40)	1	103	5	Public Transit Programs State Match	Reduce spending level - consider in future budget	1,500,000	(500,000)	0	0	0	General Fund	(500,000)	1,000,000
123	Fund Transfers for Capital	Statewide (HD 1-40)	20(b)	159	16	Renewable Energy Grant Fund	Fund balance available	30,620,231	(4,000,000)				General Fund	(4,000,000)	26,620,231
124	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	68	31	Rural Alaska Community Action Program, Inc. - Child Development Center Construction	Reduce spending level - consider in future budget	800,000	(800,000)	0	0	0	General Fund	(800,000)	0
125	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	69	12	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
126	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	42	26	Saint Mary's - Water Line Replacement and Improvements	Reduce spending level - consider in future budget	140,400	(140,400)	0	0	0	General Fund	(140,400)	0
127	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	42	29	Saint Paul - Harbor Master Office	Reduce spending level - consider in future budget	669,300	(669,300)	0	0	0	General Fund	(669,300)	0
128	Education & Early Development	Bristol Bay/Aleutians (HD 37)	10	149	16	Sand Point K-12 School Pool Maintenance	Reduce spending level - consider in future budget	73,895	(73,895)	0	0	0	General Fund	(73,895)	0



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129	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	10	146	16	Sitka - School District Vocational Education Facility	Reduce spending level - consider in future budget	1,433,000	(1,433,000)	0	0	0	General Fund	(1,433,000)	0
130	Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	1	71	12	Southeast Regional Resource Center, Inc. - Heating System Replacement	Reduce spending level - consider in future budget	70,000	(70,000)	0	0	0	General Fund	(70,000)	0
131	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	71	20	Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation	Reduce spending level - consider in future budget	471,100	(471,100)	0	0	0	General Fund	(471,100)	0
132	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	71	24	Special Olympics Alaska - Training Center and Campus Improvements	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	1,000,000
133	Transportation & Public Facilities	Statewide (HD 1-40)	1	116	15	Statewide - National Highway System Weight Restriction Remediation	Reduce spending level - consider in future budget	10,000,000	0	0	0	(2,000,000)	Federal Receipts	(2,000,000)	8,000,000
134	University of Alaska	Statewide (HD 1-40)	1	118	19	Statewide Deferred Maintenance and Renewal and Repurposing	Reduce spending level - consider in future budget	39,604,500	0	0	(1,052,000)	0	Revenue Bonds	(1,052,000)	38,552,500
135	Transportation & Public Facilities	Statewide (HD 1-40)	1	101	11	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	Reduce spending level - consider in future budget	6,750,000	0	0	0	(2,500,000)	Federal Receipts	(2,500,000)	4,250,000
136	Education & Early Development	Cordova/Southeast Islands (HD 5)	10	148	22	Tenakee K-12 School Roof Replacement	Reduce spending level - consider in future budget	520,001	(520,001)	0	0	0	General Fund	(520,001)	0

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137	Commerce, Community and Economic Development	Bethel (HD 38)	1	43	14	Toksook Bay - Boardwalk Improvement	Reduce spending level - consider in future budget	397,500	(397,500)	0	0	0	General Fund	(397,500)	0
138	Commerce, Community and Economic Development	Bethel (HD 38)	1	78	31	Tuntutuliak - Public Works Equipment	Reduce spending level - consider in future budget	109,500	(109,500)	0	0	0	General Fund	(109,500)	0
139	Commerce, Community and Economic Development	Bethel (HD 38)	1	78	33	Tununak - Heavy Equipment	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
140	Education & Early Development	Bethel (HD 38)	10	148	10	Tununak K-12 School Major Maintenance	Reduce spending level - consider in future budget	19,166,462	(19,166,462)	0	0	0	General Fund	(19,166,462)	0
141	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	11	UAA - Shootout Partnership	Reduce spending level - consider in future budget	2,500,000	(500,000)	0	0	0	General Fund	(500,000)	2,000,000
142	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	24	UAA Community Campus	Reduce spending level - consider in future budget	2,022,000	0	0	(1,011,000)	0	Revenue Bonds	(1,011,000)	1,011,000
143	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	22	UAA Main Campus	Reduce spending level - consider in future budget	26,284,000	0	0	(13,142,000)	0	Revenue Bonds	(13,142,000)	13,142,000
144	University of Alaska	Fairbanks Areawide (HD 7-11)	1	118	28	UAF Community Campus	Reduce spending level - consider in future budget	1,000,000	0	0	(500,000)	0	Revenue Bonds	(500,000)	500,000

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145	University of Alaska	Fairbanks Areawide (HD 7-11)	1	118	26	UAF Main Campus	Reduce spending level - consider in future budget	66,969,000	0	0	(33,485,000)	0	Revenue Bonds	(33,485,000)	33,484,000
146	University of Alaska	Juneau Areawide (HD 3-4)	1	118	13	UAS - Banfield Hall Dormitory Addition	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
147	University of Alaska	Juneau Areawide (HD 3-4)	1	118	30	UAS Main Campus	Reduce spending level - consider in future budget	1,620,500	0	0	(810,000)	0	Revenue Bonds	(810,000)	810,500
148	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	43	18	Unalakleet - New Public Safety Building	Reduce spending level - consider in future budget	3,400,000	(3,400,000)	0	0	0	General Fund	(3,400,000)	0
149	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	16	University Honors College Student Support	Duplicate funds in operating budget	200,000	(200,000)	0	0	0	General Fund	(200,000)	0
150	Commerce, Community and Economic Development	Bethel (HD 38)	1	43	23	Upper Kalskag - Multi-Facility Building Renovation	Reduce spending level - consider in future budget	969,100	(969,100)	0	0	0	General Fund	(969,100)	0
151	Education & Early Development	Richardson/Gle nn Highways (HD 12)	10	148	32	Valdez High School Fire Alarm and Sprinkler Replacement	Reduce spending level - consider in future budget	694,943	(694,943)	0	0	0	General Fund	(694,943)	0
152	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	44	10	Wrangell - Cassiar Street Improvements	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	1,000,000

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153	Commerce, Community and Economic Development	Bethel (HD 38)	1	74	26	Yuut Elitnaurviat The People's Learning Center - Dormitory	Reduce spending level - consider in future budget	4,700,000	(4,700,000)	0	0	0	General Fund	(4,700,000)	0
154						<b>Totals</b>		(333,581,328)	0	(50,000,000)	(16,700,000)		(400,281,328)		