

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

SEAN PARNELL, GOVERNOR

P.O. BOX 110020
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February 16, 2011

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Bill Thomas
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 505
Juneau, AK 99801-1182

The Honorable Bill Stoltze
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 515
Juneau, AK 99801-1182

Re: FY 2012 Operating Budget Amendments HB 108/SB 47
FY 2012 Mental Health Operating Budget Amendments HB 109/SB 48

Dear Finance Committee Co-Chairs:

Enclosed, please find the proposed amendments to the FY 2012 operating budget.

Many of the amendments reflect increases in the current year budget that were forwarded to the Legislature in the FY2011 supplemental bill including senior benefits, public health nursing, and corrections. The proposed amendments also address child protection, Medicaid fraud, mining, land, and water permitting, public safety, and rural airport operations.

Thank you for your consideration of these operating budget amendments.

Sincerely,



Karen J. Rehfeld
Director

Enclosures

cc: David Teal, Director, Legislative Finance Division

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Re: FY 2012 Capital Budget Amendments HB 107/SB 46

Dear Finance Committee Co-Chairs:

Enclosed, please find the proposed amendments to the FY 2012 capital budget.

Many of the capital amendments reflect adjustments to the Department of Transportation and Public Facilities' federal highway, aviation, and international airport projects. The amendments include technical corrections to items included in the December budget and also new requests being offered at this time.

Thank you for your consideration of these capital budget amendments.

Sincerely,



Karen J. Rehfeld
Director

Enclosures

cc: David Teal, Director, Legislative Finance Division