

**Component Detail**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (2883)

**RDU:** Fire and Life Safety (556)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	1,828.1	2,099.2	2,102.1	2,102.1	2,205.0	2,205.0	0.0	0.0%	
72000 Travel	131.0	130.4	130.4	130.4	130.4	130.4	0.0	0.0%	
73000 Services	478.6	559.7	561.4	561.4	503.7	503.7	0.0	0.0%	
74000 Commodities	108.4	108.5	108.5	108.5	108.5	108.5	0.0	0.0%	
75000 Capital Outlay	20.7	36.8	36.8	36.8	36.8	36.8	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,566.8</b>	<b>2,934.6</b>	<b>2,939.2</b>	<b>2,939.2</b>	<b>2,984.4</b>	<b>2,984.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	1,341.3	1,394.1	1,397.2	1,397.2	1,413.4	1,413.4	0.0	0.0%	
1005 GF/Prgm	0.0	1,101.2	1,102.7	1,102.7	1,124.8	1,124.8	0.0	0.0%	
1007 I/A Rcpts	159.6	404.2	404.2	404.2	411.1	411.1	0.0	0.0%	
1061 CIP Rcpts	2.1	35.1	35.1	35.1	35.1	35.1	0.0	0.0%	
1156 Rcpt Svcs	1,063.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,341.3</b>	<b>1,394.1</b>	<b>1,397.2</b>	<b>1,397.2</b>	<b>1,413.4</b>	<b>1,413.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,063.8</b>	<b>1,101.2</b>	<b>1,102.7</b>	<b>1,102.7</b>	<b>1,124.8</b>	<b>1,124.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>161.7</b>	<b>439.3</b>	<b>439.3</b>	<b>439.3</b>	<b>446.2</b>	<b>446.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	21	21	21	21	21	21	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Training and Education Bureau (2884)

**RDU:** Fire and Life Safety (556)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	749.0	747.5	747.5	780.0	818.0	818.0	0.0	0.0%	
72000 Travel	164.3	350.9	350.9	350.9	350.9	350.9	0.0	0.0%	
73000 Services	476.8	1,224.5	1,224.5	1,192.0	1,192.0	1,192.0	0.0	0.0%	
74000 Commodities	98.3	528.0	528.0	528.0	528.0	528.0	0.0	0.0%	
75000 Capital Outlay	21.9	134.0	134.0	134.0	124.9	124.9	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,510.3</b>	<b>2,984.9</b>	<b>2,984.9</b>	<b>2,984.9</b>	<b>3,013.8</b>	<b>3,013.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts	36.7	851.2	851.2	851.2	851.2	851.2	0.0	0.0%	
1004 Gen Fund	865.9	904.2	904.2	904.2	933.1	933.1	0.0	0.0%	
1005 GF/Prgm	0.0	1,172.9	1,172.9	1,172.9	1,172.9	1,172.9	0.0	0.0%	
1007 I/A Rcpts	57.4	56.6	56.6	56.6	56.6	56.6	0.0	0.0%	
1061 CIP Rcpts	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1108 Stat Desig	324.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1156 Rcpt Svcs	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>865.9</b>	<b>904.2</b>	<b>904.2</b>	<b>904.2</b>	<b>933.1</b>	<b>933.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>220.0</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>387.7</b>	<b>56.6</b>	<b>56.6</b>	<b>56.6</b>	<b>56.6</b>	<b>56.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>36.7</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	8	8	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

**RDU:** Alaska Fire Standards Council (403)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	162.8	169.2	169.2	173.9	184.0	184.0	0.0	0.0%	
72000 Travel	36.3	61.2	61.2	61.2	61.2	61.2	0.0	0.0%	
73000 Services	38.4	236.2	236.2	231.5	226.4	226.4	0.0	0.0%	
74000 Commodities	9.8	25.0	25.0	25.0	25.0	25.0	0.0	0.0%	
75000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>247.3</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>499.6</b>	<b>499.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	227.2	240.7	240.7	240.7	245.7	245.7	0.0	0.0%	
1108 Stat Desig	0.0	253.9	253.9	253.9	253.9	253.9	0.0	0.0%	
1152 AFSC Rcpts	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>227.2</b>	<b>240.7</b>	<b>240.7</b>	<b>240.7</b>	<b>245.7</b>	<b>245.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>20.1</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	2	2	2	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	3,190.0	5,802.5	5,852.5	5,145.9	5,385.3	6,075.0	689.7	12.8%
72000 Travel	310.0	809.4	844.0	844.0	809.4	864.4	55.0	6.8%
73000 Services	2,046.8	4,045.6	4,054.5	4,054.5	3,795.6	3,944.7	149.1	3.9%
74000 Commodities	633.0	982.7	987.6	987.6	982.7	1,031.2	48.5	4.9%
75000 Capital Outlay	273.5	699.3	699.3	699.3	699.3	1,057.0	357.7	51.2%
77000 Grants, Benefits	151.6	135.0	135.0	135.0	135.0	135.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,604.9</b>	<b>12,474.5</b>	<b>12,572.9</b>	<b>11,866.3</b>	<b>11,807.3</b>	<b>13,107.3</b>	<b>1,300.0</b>	<b>11.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts	1,311.9	2,641.5	2,641.5	2,641.5	2,655.6	2,655.6	0.0	0.0%
1004 Gen Fund	773.8	2,124.4	2,124.4	1,417.8	1,420.8	1,420.8	0.0	0.0%
1007 I/A Rcpts	725.2	328.3	328.3	328.3	331.4	331.4	0.0	0.0%
1061 CIP Rcpts	3,706.6	7,380.3	7,380.3	7,380.3	7,399.5	8,699.5	1,300.0	17.6%
1212 Fed ARRA	87.4	0.0	98.4	98.4	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>773.8</b>	<b>2,124.4</b>	<b>2,124.4</b>	<b>1,417.8</b>	<b>1,420.8</b>	<b>1,420.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,431.8</b>	<b>7,708.6</b>	<b>7,708.6</b>	<b>7,708.6</b>	<b>7,730.9</b>	<b>9,030.9</b>	<b>1,300.0</b>	<b>16.8%</b>
<b>Federal</b>	<b>1,399.3</b>	<b>2,641.5</b>	<b>2,739.9</b>	<b>2,739.9</b>	<b>2,655.6</b>	<b>2,655.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	41	41	41	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	4	4	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	297.0	320.3	323.3	323.3	333.9	333.9	0.0	0.0%
72000 Travel	26.1	8.0	8.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	31.8	38.9	38.9	38.9	38.9	38.9	0.0	0.0%
74000 Commodities	3.4	5.4	5.4	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>358.3</b>	<b>372.6</b>	<b>375.6</b>	<b>375.6</b>	<b>386.2</b>	<b>386.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	358.3	372.6	375.6	375.6	386.2	386.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>358.3</b>	<b>372.6</b>	<b>375.6</b>	<b>375.6</b>	<b>386.2</b>	<b>386.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	3	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	7,359.2	8,305.7	8,305.7	8,305.7	8,536.0	8,536.0	0.0	0.0%	
72000 Travel	82.4	13.2	13.2	13.2	13.2	13.2	0.0	0.0%	
73000 Services	1,066.8	984.3	994.3	994.3	984.3	984.3	0.0	0.0%	
74000 Commodities	63.1	75.6	75.6	75.6	75.6	75.6	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>8,571.5</b>	<b>9,378.8</b>	<b>9,388.8</b>	<b>9,388.8</b>	<b>9,609.1</b>	<b>9,609.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	8,521.9	9,322.1	9,332.1	9,332.1	9,549.5	9,549.5	0.0	0.0%	
1005 GF/Prgm	0.0	56.7	56.7	56.7	59.6	59.6	0.0	0.0%	
1156 Rcpt Svcs	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>8,521.9</b>	<b>9,322.1</b>	<b>9,332.1</b>	<b>9,332.1</b>	<b>9,549.5</b>	<b>9,549.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>49.6</b>	<b>56.7</b>	<b>56.7</b>	<b>56.7</b>	<b>59.6</b>	<b>59.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	82	82	82	82	83	83	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2,264.9	2,173.3	2,173.3	2,173.3	2,173.3	2,173.3	0.0	0.0%
73000 Services	418.9	420.9	420.9	420.9	420.9	420.9	0.0	0.0%
74000 Commodities	15.3	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,699.1</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	2,629.1	2,534.2	2,534.2	2,534.2	2,534.2	2,534.2	0.0	0.0%
1007 I/A Rcpts	70.0	70.0	70.0	70.0	70.0	70.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,629.1</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	14.7	68.6	68.6	68.6	68.6	68.6	0.0	0.0%	
73000 Services	316.5	381.8	381.8	381.8	381.8	381.8	0.0	0.0%	
74000 Commodities	89.2	127.5	127.5	127.5	127.5	127.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>420.4</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	420.4	577.9	577.9	577.9	577.9	577.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>420.4</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	



**Component Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.8	6.4	6.4	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,321.0	2,668.7	2,696.9	2,696.9	2,668.7	2,668.7	0.0	0.0%
74000 Commodities	10.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,331.8</b>	<b>2,680.1</b>	<b>2,708.3</b>	<b>2,708.3</b>	<b>2,680.1</b>	<b>2,680.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	1,500.0	1,736.6	1,764.8	1,764.8	1,736.6	1,736.6	0.0	0.0%
1005 GF/Prgm	0.0	943.5	943.5	943.5	943.5	943.5	0.0	0.0%
1108 Stat Desig	831.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,500.0</b>	<b>1,736.6</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>1,736.6</b>	<b>1,736.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>943.5</b>	<b>943.5</b>	<b>943.5</b>	<b>943.5</b>	<b>943.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>831.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	2,144.1	2,009.3	2,451.8	2,901.8	2,476.4	2,476.4	0.0	0.0%	
72000 Travel	78.5	73.2	183.3	183.3	73.2	73.2	0.0	0.0%	
73000 Services	785.2	2,326.6	5,636.6	5,186.6	1,876.6	1,876.6	0.0	0.0%	
74000 Commodities	55.0	60.0	91.5	91.5	60.0	60.0	0.0	0.0%	
75000 Capital Outlay	194.2	0.0	62.0	62.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	637.9	905.6	2,158.5	2,158.5	905.6	905.6	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,894.9</b>	<b>5,374.7</b>	<b>10,583.7</b>	<b>10,583.7</b>	<b>5,391.8</b>	<b>5,391.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts	1,570.2	3,066.7	3,066.7	3,066.7	3,072.8	3,072.8	0.0	0.0%	
1003 G/F Match	627.7	646.5	646.5	646.5	650.8	650.8	0.0	0.0%	
1004 Gen Fund	1,095.2	1,661.5	1,661.5	1,661.5	1,668.2	1,668.2	0.0	0.0%	
1212 Fed ARRA	601.8	0.0	5,209.0	5,209.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,722.9</b>	<b>2,308.0</b>	<b>2,308.0</b>	<b>2,308.0</b>	<b>2,319.0</b>	<b>2,319.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>2,172.0</b>	<b>3,066.7</b>	<b>8,275.7</b>	<b>8,275.7</b>	<b>3,072.8</b>	<b>3,072.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	21	21	21	21	21	21	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	1	1	1	1	1	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	37,808.5	38,995.5	38,995.5	38,781.8	39,389.2	39,785.7	396.5	1.0%
72000 Travel	2,188.5	2,021.3	2,021.3	2,011.3	2,115.6	2,164.4	48.8	2.3%
73000 Services	10,262.7	10,205.5	10,279.8	10,249.8	10,364.6	10,501.0	136.4	1.3%
74000 Commodities	1,170.4	1,076.1	1,076.1	1,066.1	1,094.0	1,114.6	20.6	1.9%
75000 Capital Outlay	175.8	151.6	151.6	151.6	428.5	533.3	104.8	24.5%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>51,605.9</b>	<b>52,450.0</b>	<b>52,524.3</b>	<b>52,260.6</b>	<b>53,391.9</b>	<b>54,099.0</b>	<b>707.1</b>	<b>1.3%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	50,881.9	51,946.4	52,020.7	51,757.0	52,869.0	53,545.3	676.3	1.3%
1005 GF/Prgm	0.0	0.0	0.0	0.0	15.4	46.2	30.8	200.0%
1007 I/A Rcpts	143.9	168.8	168.8	168.8	171.8	171.8	0.0	0.0%
1055 IA/OIL HAZ	49.0	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts	531.1	285.8	285.8	285.8	286.7	286.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>50,881.9</b>	<b>51,946.4</b>	<b>52,020.7</b>	<b>51,757.0</b>	<b>52,869.0</b>	<b>53,545.3</b>	<b>676.3</b>	<b>1.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15.4</b>	<b>46.2</b>	<b>30.8</b>	<b>200.0%</b>
<b>Other</b>	<b>724.0</b>	<b>503.6</b>	<b>503.6</b>	<b>503.6</b>	<b>507.5</b>	<b>507.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	296	296	296	296	298	301	3	1.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	5	5	5	5	5	5	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	4,290.3	4,877.5	4,877.5	5,204.1	5,425.9	5,425.9	0.0	0.0%	
72000 Travel	85.9	150.9	150.9	150.9	179.0	179.0	0.0	0.0%	
73000 Services	664.6	617.1	623.1	623.1	663.3	663.3	0.0	0.0%	
74000 Commodities	80.9	78.9	78.9	78.9	90.2	90.2	0.0	0.0%	
75000 Capital Outlay	0.7	11.7	11.7	11.7	93.6	93.6	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>5,122.4</b>	<b>5,736.1</b>	<b>5,742.1</b>	<b>6,068.7</b>	<b>6,452.0</b>	<b>6,452.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	5,122.4	5,736.1	5,742.1	6,068.7	6,452.0	6,452.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>5,122.4</b>	<b>5,736.1</b>	<b>5,742.1</b>	<b>6,068.7</b>	<b>6,452.0</b>	<b>6,452.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	38	38	38	38	40	40	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	2	2	2	6	6	6	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	2,770.6	2,741.3	2,741.3	3,335.0	3,365.6	3,365.6	0.0	0.0%	
72000 Travel	80.6	85.6	85.6	95.6	95.6	95.6	0.0	0.0%	
73000 Services	683.3	408.4	414.8	444.8	438.4	438.4	0.0	0.0%	
74000 Commodities	63.1	55.1	55.1	65.1	65.1	65.1	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,597.6</b>	<b>3,290.4</b>	<b>3,296.8</b>	<b>3,940.5</b>	<b>3,964.7</b>	<b>3,964.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	3,597.6	3,290.4	3,296.8	3,940.5	3,964.7	3,964.7	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>3,597.6</b>	<b>3,290.4</b>	<b>3,296.8</b>	<b>3,940.5</b>	<b>3,964.7</b>	<b>3,964.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	21	21	21	25	25	25	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	14,219.3	15,348.4	15,348.4	15,348.4	15,464.7	15,464.7	0.0	0.0%
72000 Travel	692.2	650.2	650.2	650.2	650.2	650.2	0.0	0.0%
73000 Services	3,108.0	2,747.9	2,778.5	2,778.5	2,747.9	2,747.9	0.0	0.0%
74000 Commodities	470.1	362.1	362.1	362.1	362.1	362.1	0.0	0.0%
75000 Capital Outlay	9.9	9.9	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>18,499.5</b>	<b>19,118.5</b>	<b>19,149.1</b>	<b>19,149.1</b>	<b>19,234.8</b>	<b>19,234.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	17,361.9	17,674.6	17,705.2	17,705.2	17,718.1	17,718.1	0.0	0.0%
1007 I/A Rcpts	13.7	48.6	48.6	48.6	48.6	48.6	0.0	0.0%
1061 CIP Rcpts	1,123.9	1,395.3	1,395.3	1,395.3	1,468.1	1,468.1	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>17,361.9</b>	<b>17,674.6</b>	<b>17,705.2</b>	<b>17,705.2</b>	<b>17,718.1</b>	<b>17,718.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,137.6</b>	<b>1,443.9</b>	<b>1,443.9</b>	<b>1,443.9</b>	<b>1,516.7</b>	<b>1,516.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	117	117	117	117	117	117	0	0.0%
Permanent Part Time	16	16	16	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	1,528.4	1,674.3	1,674.3	1,674.3	1,736.8	1,736.8	0.0	0.0%
72000 Travel	89.4	86.8	86.8	86.8	86.8	86.8	0.0	0.0%
73000 Services	2,495.3	2,551.1	2,551.1	2,551.1	2,551.1	2,551.1	0.0	0.0%
74000 Commodities	1,087.9	1,101.7	1,143.3	1,143.3	1,101.7	1,101.7	0.0	0.0%
75000 Capital Outlay	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,216.0</b>	<b>5,413.9</b>	<b>5,455.5</b>	<b>5,455.5</b>	<b>5,476.4</b>	<b>5,476.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	4,305.6	4,393.9	4,435.5	4,435.5	4,456.4	4,456.4	0.0	0.0%
1007 I/A Rcpts	910.4	1,020.0	1,020.0	1,020.0	1,020.0	1,020.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,305.6</b>	<b>4,393.9</b>	<b>4,435.5</b>	<b>4,435.5</b>	<b>4,456.4</b>	<b>4,456.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>910.4</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	15	15	15	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	1,850.5	1,878.5	1,878.5	1,884.3	2,044.9	2,044.9	0.0	0.0%	
72000 Travel	22.2	19.4	19.4	13.6	13.6	13.6	0.0	0.0%	
73000 Services	498.1	546.2	546.2	546.2	546.2	546.2	0.0	0.0%	
74000 Commodities	908.3	583.7	620.9	620.9	626.2	626.2	0.0	0.0%	
75000 Capital Outlay	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,279.2</b>	<b>3,027.8</b>	<b>3,065.0</b>	<b>3,065.0</b>	<b>3,230.9</b>	<b>3,230.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	3,244.3	2,986.3	3,023.5	3,023.5	3,146.9	3,146.9	0.0	0.0%	
1005 GF/Prgm	0.0	41.5	41.5	41.5	41.5	41.5	0.0	0.0%	
1007 I/A Rcpts	34.9	0.0	0.0	0.0	42.5	42.5	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>3,244.3</b>	<b>2,986.3</b>	<b>3,023.5</b>	<b>3,023.5</b>	<b>3,146.9</b>	<b>3,146.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>41.5</b>	<b>41.5</b>	<b>41.5</b>	<b>41.5</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>34.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42.5</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	15	15	15	15	15	15	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	



**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Director's Office (2861)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	323.7	333.5	336.6	336.6	348.4	348.4	0.0	0.0%
72000 Travel	9.5	8.0	8.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	34.2	28.3	28.3	28.3	28.3	28.3	0.0	0.0%
74000 Commodities	6.1	4.1	4.1	4.1	4.1	4.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>373.5</b>	<b>373.9</b>	<b>377.0</b>	<b>377.0</b>	<b>388.8</b>	<b>388.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	373.5	373.9	377.0	377.0	388.8	388.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>373.5</b>	<b>373.9</b>	<b>377.0</b>	<b>377.0</b>	<b>388.8</b>	<b>388.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	3	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)

**RDU:** Alaska State Troopers (160)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	783.9	940.8	940.8	940.8	993.3	993.3	0.0	0.0%
72000 Travel	36.3	36.3	36.3	36.3	36.3	36.3	0.0	0.0%
73000 Services	117.3	92.3	92.3	92.3	92.3	92.3	0.0	0.0%
74000 Commodities	10.6	8.7	8.7	8.7	8.7	8.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>948.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,130.6</b>	<b>1,130.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	948.1	1,078.1	1,078.1	1,078.1	1,130.6	1,130.6	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>948.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,078.1</b>	<b>1,130.6</b>	<b>1,130.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Contracts (516)

**RDU:** Village Public Safety Officer Program (161)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	171.5	235.0	235.0	235.0	362.0	362.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	76.7	76.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	8,626.1	10,386.9	10,386.9	10,386.9	12,482.7	12,482.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,797.6</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>12,921.4</b>	<b>12,921.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	8,797.6	10,621.9	10,621.9	10,621.9	12,921.4	12,921.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>8,797.6</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>10,621.9</b>	<b>12,921.4</b>	<b>12,921.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Support (517)

**RDU:** Village Public Safety Officer Program (161)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	230.1	261.5	261.5	261.5	264.9	264.9	0.0	0.0%
72000 Travel	29.8	23.8	23.8	23.8	23.8	23.8	0.0	0.0%
73000 Services	187.6	129.0	129.0	129.0	129.0	129.0	0.0	0.0%
74000 Commodities	254.6	28.7	28.7	28.7	28.7	28.7	0.0	0.0%
75000 Capital Outlay	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>765.1</b>	<b>443.0</b>	<b>443.0</b>	<b>443.0</b>	<b>446.4</b>	<b>446.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	602.6	271.5	271.5	271.5	274.9	274.9	0.0	0.0%
1061 CIP Rcpts	162.5	171.5	171.5	171.5	171.5	171.5	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>602.6</b>	<b>271.5</b>	<b>271.5</b>	<b>271.5</b>	<b>274.9</b>	<b>274.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>162.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>171.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	2	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	365.8	385.4	387.9	401.6	401.0	401.0	0.0	0.0%	
72000 Travel	75.9	45.0	45.0	79.0	79.0	79.0	0.0	0.0%	
73000 Services	442.0	686.8	686.8	639.1	689.1	689.1	0.0	0.0%	
74000 Commodities	77.4	46.1	46.1	46.1	63.8	63.8	0.0	0.0%	
75000 Capital Outlay	0.0	12.0	12.0	12.0	12.0	12.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>961.1</b>	<b>1,175.3</b>	<b>1,177.8</b>	<b>1,177.8</b>	<b>1,244.9</b>	<b>1,244.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1005 GF/Prgm	0.0	1,175.3	1,177.8	1,177.8	1,244.9	1,244.9	0.0	0.0%	
1156 Rcpt Svcs	961.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>961.1</b>	<b>1,175.3</b>	<b>1,177.8</b>	<b>1,177.8</b>	<b>1,244.9</b>	<b>1,244.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	4	4	4	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	627.0	684.7	693.1	605.6	632.4	733.5	101.1	16.0%
72000 Travel	72.4	116.6	135.5	135.5	116.6	123.7	7.1	6.1%
73000 Services	1,764.8	1,943.4	3,279.3	3,366.8	2,018.2	2,023.2	5.0	0.2%
74000 Commodities	31.5	22.3	25.2	25.2	24.0	26.0	2.0	8.3%
75000 Capital Outlay	0.0	18.2	28.2	28.2	18.2	25.5	7.3	40.1%
77000 Grants, Benefits	11,718.6	11,212.2	11,815.7	11,815.7	12,677.0	12,677.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,214.3</b>	<b>13,997.4</b>	<b>15,977.0</b>	<b>15,977.0</b>	<b>15,486.4</b>	<b>15,608.9</b>	<b>122.5</b>	<b>0.8%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts	4,808.0	4,185.9	5,351.6	5,351.6	3,497.4	3,497.4	0.0	0.0%
1004 Gen Fund	7.8	1,379.2	1,381.4	1,381.4	3,648.6	3,771.1	122.5	3.4%
1007 I/A Rcpts	626.3	825.6	825.6	825.6	1,735.6	1,735.6	0.0	0.0%
1171 PFD Crim	8,247.6	7,606.7	7,606.7	7,606.7	6,604.8	6,604.8	0.0	0.0%
1212 Fed ARRA	524.6	0.0	811.7	811.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7.8</b>	<b>1,379.2</b>	<b>1,381.4</b>	<b>1,381.4</b>	<b>3,648.6</b>	<b>3,771.1</b>	<b>122.5</b>	<b>3.4%</b>
<b>Designated General (DGF)</b>	<b>8,247.6</b>	<b>7,606.7</b>	<b>7,606.7</b>	<b>7,606.7</b>	<b>6,604.8</b>	<b>6,604.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>626.3</b>	<b>825.6</b>	<b>825.6</b>	<b>825.6</b>	<b>1,735.6</b>	<b>1,735.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>5,332.6</b>	<b>4,185.9</b>	<b>6,163.3</b>	<b>6,163.3</b>	<b>3,497.4</b>	<b>3,497.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	8	8	7	7	8	1	14.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	1,131.4	1,070.7	1,080.8	1,110.3	1,144.2	1,144.2	0.0	0.0%	
72000 Travel	107.0	98.6	98.6	111.1	111.1	111.1	0.0	0.0%	
73000 Services	281.4	293.6	293.6	276.6	276.6	276.6	0.0	0.0%	
74000 Commodities	34.9	19.4	19.4	19.4	19.4	19.4	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,554.7</b>	<b>1,482.3</b>	<b>1,492.4</b>	<b>1,517.4</b>	<b>1,551.3</b>	<b>1,551.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	1,036.7	1,056.4	1,066.5	1,066.5	1,100.4	1,100.4	0.0	0.0%	
1007 I/A Rcpts	518.0	425.9	425.9	450.9	450.9	450.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,036.7</b>	<b>1,056.4</b>	<b>1,066.5</b>	<b>1,066.5</b>	<b>1,100.4</b>	<b>1,100.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>518.0</b>	<b>425.9</b>	<b>425.9</b>	<b>450.9</b>	<b>450.9</b>	<b>450.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	8	8	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	1	1	1	1	1	0	0.0%	



**Component Detail**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	1,405.3	1,403.0	1,403.0	1,383.0	1,520.0	1,520.0	0.0	0.0%	
72000 Travel	175.4	246.9	246.9	246.9	175.9	175.9	0.0	0.0%	
73000 Services	351.6	494.1	498.6	498.6	494.1	494.1	0.0	0.0%	
74000 Commodities	419.5	177.6	177.6	197.6	197.6	197.6	0.0	0.0%	
75000 Capital Outlay	18.1	51.5	51.5	51.5	21.5	21.5	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,369.9</b>	<b>2,373.1</b>	<b>2,377.6</b>	<b>2,377.6</b>	<b>2,409.1</b>	<b>2,409.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	1,742.2	1,684.5	1,689.0	1,689.0	1,706.7	1,706.7	0.0	0.0%	
1005 GF/Prgm	3.0	19.3	19.3	19.3	19.3	19.3	0.0	0.0%	
1007 I/A Rcpts	624.7	669.3	669.3	669.3	683.1	683.1	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,742.2</b>	<b>1,684.5</b>	<b>1,689.0</b>	<b>1,689.0</b>	<b>1,706.7</b>	<b>1,706.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>3.0</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>624.7</b>	<b>669.3</b>	<b>669.3</b>	<b>669.3</b>	<b>683.1</b>	<b>683.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	11	11	11	12	12	12	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Administrative Services (525)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	2,194.6	2,707.5	2,710.6	2,710.6	2,919.8	2,919.8	0.0	0.0%
72000 Travel	40.8	23.7	23.7	23.7	23.7	23.7	0.0	0.0%
73000 Services	1,041.1	1,099.1	1,099.1	1,099.1	1,099.1	1,099.1	0.0	0.0%
74000 Commodities	69.6	73.8	73.8	73.8	73.8	73.8	0.0	0.0%
75000 Capital Outlay	0.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,346.1</b>	<b>3,906.1</b>	<b>3,909.2</b>	<b>3,909.2</b>	<b>4,118.4</b>	<b>4,118.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	2,669.5	2,990.3	2,993.4	2,993.4	3,097.6	3,097.6	0.0	0.0%
1007 I/A Rcpts	676.6	915.8	915.8	915.8	1,020.8	1,020.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,669.5</b>	<b>2,990.3</b>	<b>2,993.4</b>	<b>2,993.4</b>	<b>3,097.6</b>	<b>3,097.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>676.6</b>	<b>915.8</b>	<b>915.8</b>	<b>915.8</b>	<b>1,020.8</b>	<b>1,020.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	31	31	31	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	553.5	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	553.5	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	1,090.4	1,049.0	1,051.8	1,071.8	1,125.0	1,125.0	0.0	0.0%
72000 Travel	89.7	85.9	85.9	85.9	85.9	85.9	0.0	0.0%
73000 Services	217.0	285.1	285.1	285.1	285.1	285.1	0.0	0.0%
74000 Commodities	14.6	29.6	29.6	9.6	9.6	9.6	0.0	0.0%
75000 Capital Outlay	26.5	16.3	16.3	16.3	0.1	0.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,438.2</b>	<b>1,465.9</b>	<b>1,468.7</b>	<b>1,468.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm	1,312.5	1,348.4	1,351.2	1,351.2	1,384.6	1,384.6	0.0	0.0%
1007 I/A Rcpts	100.0	117.5	117.5	117.5	121.1	121.1	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>25.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,312.5</b>	<b>1,348.4</b>	<b>1,351.2</b>	<b>1,351.2</b>	<b>1,384.6</b>	<b>1,384.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>100.0</b>	<b>117.5</b>	<b>117.5</b>	<b>117.5</b>	<b>121.1</b>	<b>121.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	11	11	11	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	2,357.0	2,608.2	2,609.7	2,669.7	2,840.0	2,840.0	0.0	0.0%
72000 Travel	32.3	22.3	22.3	22.3	22.3	22.3	0.0	0.0%
73000 Services	672.1	610.1	610.1	550.1	521.4	521.4	0.0	0.0%
74000 Commodities	56.9	51.9	51.9	51.9	51.9	51.9	0.0	0.0%
75000 Capital Outlay	34.2	86.2	86.2	86.2	36.2	36.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,152.5</b>	<b>3,378.7</b>	<b>3,380.2</b>	<b>3,380.2</b>	<b>3,471.8</b>	<b>3,471.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts	29.6	131.7	131.7	131.7	131.7	131.7	0.0	0.0%
1004 Gen Fund	1,770.6	2,031.2	2,032.7	2,032.7	2,124.3	2,124.3	0.0	0.0%
1005 GF/Prgm	0.0	70.0	70.0	70.0	70.0	70.0	0.0	0.0%
1007 I/A Rcpts	1,247.3	1,145.8	1,145.8	1,145.8	1,145.8	1,145.8	0.0	0.0%
1061 CIP Rcpts	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,770.6</b>	<b>2,031.2</b>	<b>2,032.7</b>	<b>2,032.7</b>	<b>2,124.3</b>	<b>2,124.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,352.3</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>29.6</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	25	25	25	25	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	2,806.5	2,735.9	2,821.1	2,930.0	3,065.0	3,065.0	0.0	0.0%	
72000 Travel	35.3	64.9	74.9	74.9	74.9	74.9	0.0	0.0%	
73000 Services	848.6	2,799.0	2,824.8	2,690.9	2,653.9	2,653.9	0.0	0.0%	
74000 Commodities	57.3	80.5	81.5	81.5	81.5	81.5	0.0	0.0%	
75000 Capital Outlay	0.0	150.1	153.0	153.0	150.1	150.1	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,747.7</b>	<b>5,830.4</b>	<b>5,955.3</b>	<b>5,930.3</b>	<b>6,025.4</b>	<b>6,025.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts	178.9	1,005.3	1,005.3	1,005.3	1,007.2	1,007.2	0.0	0.0%	
1004 Gen Fund	1,836.8	1,736.6	1,861.5	1,861.5	1,953.2	1,953.2	0.0	0.0%	
1005 GF/Prgm	0.0	1,496.9	1,496.9	1,496.9	1,493.6	1,493.6	0.0	0.0%	
1007 I/A Rcpts	932.7	1,591.6	1,591.6	1,566.6	1,571.4	1,571.4	0.0	0.0%	
1156 Rcpt Svcs	799.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,836.8</b>	<b>1,736.6</b>	<b>1,861.5</b>	<b>1,861.5</b>	<b>1,953.2</b>	<b>1,953.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>799.3</b>	<b>1,496.9</b>	<b>1,496.9</b>	<b>1,496.9</b>	<b>1,493.6</b>	<b>1,493.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>932.7</b>	<b>1,591.6</b>	<b>1,591.6</b>	<b>1,566.6</b>	<b>1,571.4</b>	<b>1,571.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>178.9</b>	<b>1,005.3</b>	<b>1,005.3</b>	<b>1,005.3</b>	<b>1,007.2</b>	<b>1,007.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	38	38	39	39	39	39	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Laboratory Services (527)

**RDU:** Statewide Support (165)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	
71000 Personal Services	3,764.4	3,989.2	3,989.2	3,989.2	4,120.2	4,120.2	0.0	0.0%
72000 Travel	99.0	116.9	116.9	116.9	116.9	116.9	0.0	0.0%
73000 Services	656.4	845.9	851.9	851.9	845.9	845.9	0.0	0.0%
74000 Commodities	683.1	392.1	392.1	392.1	392.1	392.1	0.0	0.0%
75000 Capital Outlay	108.3	33.0	33.0	33.0	33.0	33.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,311.2</b>	<b>5,377.1</b>	<b>5,383.1</b>	<b>5,383.1</b>	<b>5,508.1</b>	<b>5,508.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts	455.7	414.5	414.5	414.5	414.5	414.5	0.0	0.0%
1003 G/F Match	13.3	13.3	13.3	13.3	13.3	13.3	0.0	0.0%
1004 Gen Fund	4,459.1	4,721.7	4,727.7	4,727.7	4,849.7	4,849.7	0.0	0.0%
1007 I/A Rcpts	346.5	156.0	156.0	156.0	159.0	159.0	0.0	0.0%
1061 CIP Rcpts	36.6	71.6	71.6	71.6	71.6	71.6	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,472.4</b>	<b>4,735.0</b>	<b>4,741.0</b>	<b>4,741.0</b>	<b>4,863.0</b>	<b>4,863.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>383.1</b>	<b>227.6</b>	<b>227.6</b>	<b>227.6</b>	<b>230.6</b>	<b>230.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>455.7</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	41	41	41	41	41	41	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)

**RDU:** Statewide Facility Maintenance (376)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	551.0	551.0	551.0	551.0	551.0	0.0	0.0%	
74000 Commodities	0.0	57.8	57.8	57.8	57.8	57.8	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1007 I/A Rcpts	0.0	608.8	608.8	608.8	608.8	608.8	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	



**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)

**RDU:** DPS State Facilities Rent (409)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund	114.4	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%