

Alaska State Trooper Law Enforcement Equipment Replacement

FY2012 Request: \$500,000
Reference No: 37774

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dan Spencer, Director, Administrative Services

Estimated Project Dates: 07/01/2011 - 06/30/2013 **Contact Phone:** (907)465-5488

Brief Summary and Statement of Need:

This funding will purchase new and replacement law enforcement equipment for use by the Alaska State Troopers. The Alaska State Troopers rely upon capital improvement project funding for equipment purchases for day-to-day operations in order to meet the department's mission of ensuring public safety and enforcing state laws by protecting lives, property, and public peace.

| Funding: | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | Total |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Gen Fund | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 |
| Total: | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

- Ch43, SLA 2010, P32, L19 \$500.0 GF
- Ch15, SLA2009, P18, L20 \$500.0 GF
- Ch29, SLA2008, P74, L8-10 \$500.0 GF
- Ch30, SLA2007, P101, L23-25 \$500.0 GF (combined w/AWT)
- Ch82, SLA2006, P81, L20-21 \$600.0 GF (combined w/AWT)
- Ch3, FSSSLA2005, P63, L32-33 \$600.0 GF (combined w/AWT)
- Ch159, SLA2004, P32, L15-16 \$600.0 GF (combined w/AWT)
- Ch82, SLA2003, P32, L32-33 \$600.0 GF
- Ch1, SSSLA2002, P45, L24-25 \$400.0 GF
- Ch61, SLA2001, P23, L11-12 \$250.0 GF
- Ch135, SLA2000, P18 L24-25 \$350.0 GF

Project Description/Justification:

This project funds the replacement of law enforcement equipment for the Division of Alaska State Troopers.

Annual funding is needed to provide the primary law enforcement organization in the state with basic law enforcement equipment necessary for state troopers to provide service to the public. Equipment regularly needs replacement because of constant use and normal wear and tear.

This project will provide funding for the following types of equipment; however, other types of equipment may be purchased if deemed more mission critical than these items at the time of purchase.

New and replacement electronic and office equipment: \$300,000

This category of equipment includes radar units, printers, scanners, digital recorders, digital cameras, digital video, computer software, and office equipment for use in crime scene and other documentation and evidence gathering. This category also includes the replacement of antiquated and irreparable office furniture such as desks and chairs.

Law enforcement equipment: \$200,000

This request would purchase radar units for vehicle speed enforcement, total station (instruments used for accident and crime scene documentation and mapping), all terrain vehicles (ATV's), snow machines, and specialized emergency response team (SERT) equipment.