

Statewide Facilities Maintenance, Repairs, and Improvements

FY2012 Request: \$1,350,000
Reference No: 41788

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dan Spencer, Director, Administrative Services

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488

Brief Summary and Statement of Need:

This funding is for maintenance projects for Department of Public Safety occupied state-owned buildings throughout Alaska. Without adequate funding to store evidence, protect department-owned equipment, and provide employees with good working conditions, the department cannot meet its mission or accomplish stated results.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,100,000
Total:	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

- Ch 43, SLA 2010, P 13, L25, \$1,350.0
- Ch 15, SLA 2009, P18, L32, \$602.8
- Ch 29, SLA 2008, P 154, L 9, \$1,715.0
- Ch 82, SLA 2006, P 81, L 17-19, \$1,100.0
- Ch 3, FSSSLA 2005, P 64, L 11-12, \$500.0
- Ch 159, SLA 2004, P 32, L 22-24, \$147.5
- RSA (\$589.0) from DOA in FY2003 statewide deferred maintenance funds

Project Description/Justification:

This project requests \$1,350,000 in capital funding for corrective and preventative maintenance and improvements at state-owned facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts and aircraft hangars.

Risk Management estimates the replacement value of all 45 DPS state-owned facilities at \$40.0 million. Many of these facilities are 30 years old or older. Regularly scheduled preventative maintenance has been delayed for many years, as facility funding was severely limited. This situation has now reached a critical stage where further deferral of maintenance and repairs will seriously jeopardize the state's considerable investment in the structures and potentially affect the efficient and effective delivery of public safety services.

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Priorities and cost estimates may need to be changed to accommodate emergency maintenance project not listed, actual project costs, and other considerations.

PROJECT TITLE	COST	PROJECT DESCRIPTION	HD
Anchorage Aircraft Hangar	75,000	Replace air compressor	27
Dillingham Post Facilities	6,500	Post improvements	37
Fairbanks Post Facility	39,600	Interior and exterior repairs	9
Ketchikan Post Facilities	24,500	Covered parking	1
Kodiak Post Facilities	25,000	Hangar boiler replacement	36
Public Safety Academy	874,700	Repair architectural, structural, electrical, and mechanical deficiencies per engineering survey	2
Rural Housing Facilities	60,500	General maintenance	1-40
Soldotna Post Facilities	145,200	Interior and exterior repairs	33
Statewide Facilities	99,000	General maintenance	1-40
TOTAL	1,350,000		