

Dillingham Post Facility Improvements**FY2012 Request: \$6,500****Reference No: 51800****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Dillingham**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD 37)**Contact:** Dan Spencer, Director, Administrative Services**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488**Appropriation:** Statewide Facilities Maintenance, Repairs, and Improvements**Brief Summary and Statement of Need:**

Needed improvements to the Dillingham Post include clerk station upgrades; window coverings; and evidence and storage room upgrades.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$6,500						\$6,500
Total:	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: