

Ketchikan: Post Improvements**FY2012 Request: \$24,500**
Reference No: 51802**AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Ketchikan Gateway Borough**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** Dan Spencer, Director,
Administrative Services**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488**Appropriation:** Statewide Facilities Maintenance, Repairs, and Improvements**Brief Summary and Statement of Need:**

Cover parking area behind the Ketchikan Post to allow DPS personnel to perform vehicle maintenance, equipment inspections, and allow training during inclement weather conditions.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$24,500						\$24,500
Total:	\$24,500	\$0	\$0	\$0	\$0	\$0	\$24,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: