FY2012 Request:

Estimated Project Dates: 07/01/2011 - 06/30/2016 Contact Phone: (907)465-5488 Appropriation: Statewide Facilities Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total	
Gen Fund	\$25,000						\$25,000	
Total:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
State Match Required I One-Time Project			Phased - new		Phased - unde		On-Going	
0% = Minimum State Match % Required			Amendr	nent 🗌	Mental Health Bill			

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$25,000 51803