

Rural Trooper Housing Repair and Improvements

FY2012 Request: \$60,500
Reference No: 51805

AP/AL: Allocation **Project Type:** Deferred Maintenance

Category: Public Protection

Location: Statewide

Impact House District: Statewide (HD 1-40)

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Contact: Dan Spencer, Director,
Administrative Services

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488

Appropriation: Statewide Facilities Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Perform general and emergency maintenance on housing units statewide including plumbing, heating, electrical, and structural repairs.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$60,500						\$60,500
Total:	\$60,500	\$0	\$0	\$0	\$0	\$0	\$60,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: