

**Statewide Facilities Repair and Renovation****FY2012 Request: \$99,000**  
**Reference No: 51807****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dan Spencer, Director,  
Administrative Services**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488**Appropriation:** Statewide Facilities Maintenance, Repairs, and Improvements**Brief Summary and Statement of Need:**

General maintenance and emergency repairs on facilities statewide involving plumbing, heating, electrical, and structural issues. Given the number of facilities around the state used by the department, unexpected maintenance issues are inevitable.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$99,000						\$99,000
<b>Total:</b>	\$99,000	\$0	\$0	\$0	\$0	\$0	\$99,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**